



MUNICIPIO DE PANOTLA, TLAX
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO
FISCAL 2015
INGRESOS CALENDARIZADO A NIVEL CONCEPTO



RUB	TIP	CL A	CO NC	DESCRIPCIÓN	PRONÓSTICO 2015	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1				IMPUESTOS	1,215,057.00	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75	101,254.75
1	2			IMPUESTOS SOBRE EL PATRIMONIO	1,180,000.00	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33	98,333.33
1	2	1		IMPUESTO PREDIAL	823,440.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00
1	2	1	1	URBANO	823,440.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00	68,620.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	356,560.00	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	356,560.00	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33	29,713.33
1	7			ACCESORIOS	35,057.00	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42
1	7	1		MULTAS	35,057.00	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42
1	7	1	1	RECARGOS PREDIAL	35,057.00	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42	2,921.42
4				DERECHOS	1,924,454.00	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	1,924,454.00	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17	160,371.17
4	3	1		AVALUO DE PREDIOS Y OTROS SERVICIOS	255,389.00	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42	21,282.42
4	3	1	3	MANIFESTACIONES CATASTRALES	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
4	3	1	4	AVISOS NOTARIALES	45,389.00	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42	3,782.42
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	168,819.00	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25	14,068.25
4	3	2	2	LICENCIAS DE CONSTRUCCION DE OBRA NUEVA, AMPLIACION Y REVISION DE MEMORIAS DE CALCULO	19,017.00	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75	1,584.75
4	3	2	3	LICENCIAS P/LA CONST. DE FRACCION	800.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67
4	3	2	4	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIFICAR	53,605.00	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08	4,467.08
4	3	2	5	DICTAMEN DE USO DE SUELO	150.00	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50	12.50
4	3	2	7	CONSTANCIA DE SERVICIOS PUBLICOS	130.00	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83	10.83
4	3	2	8	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	1,063.00	88.58	88.58	88.58	88.58	88.58	88.58	88.58	88.58	88.58	88.58	88.58	88.58
4	3	2	A	ASIGNAC. DE NUM. OFICIAL BIENES INMUEBLES	1,710.00	142.50	142.50	142.50	142.50	142.50	142.50	142.50	142.50	142.50	142.50	142.50	142.50
4	3	2	E	INSCRIPCION AL PADRON DE CONTRATISTAS	32,344.00	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33	2,695.33

4	3	2	F	BASES DE CONCURSOS Y LICITACIONES	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	4		EXPEDICION DE CERTIF. Y CONST. EN GRAL.	37,210.00	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83	3,100.83
4	3	4	1	BUSQUEDA Y COPIA DE DOCUMENTOS	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
4	3	4	2	EXPEDICION DE CERTIFICACIONES OFICIALES	2,050.00	170.83	170.83	170.83	170.83	170.83	170.83	170.83	170.83	170.83	170.83	170.83	170.83
4	3	4	3	EXPEDICION DE CONSTANCIAS DE POSESION DE PREDIOS	5,260.00	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33	438.33
4	3	4	4	EXPEDICION DE CONSTANCIAS	25,400.00	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67	2,116.67
4	3	4	5	EXPEDICION DE OTRAS CONSTANCIAS	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
4	3	4	6	CANJE DEFORMATO DE LICENC. DE FUNC.	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
4	3	7		USO DE LA VIA Y LLUGARES PUBLICOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
4	3	7	1	USO DE LA VIA Y LLUGARES PUBLICOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
4	3	8		SERVIUCIOS Y AUTORIZACIONES DIVERSAS	60,500.00	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67	5,041.67
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
4	3	A		SERVICIOS DE ALUMBRADO PÚBLICO	375,880.00	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	375,880.00	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33	31,323.33
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	1,016,656.00	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33	84,721.33
4	3	B	1	SERVICIO DE AGUA POTABLE	977,524.00	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33	81,460.33
4	3	B	2	CONEXIONES Y RECONEXIONES	3,989.00	332.42	332.42	332.42	332.42	332.42	332.42	332.42	332.42	332.42	332.42	332.42	332.42
4	3	B	3	DRENAJE Y ALCANTARILLADO	893.00	74.42	74.42	74.42	74.42	74.42	74.42	74.42	74.42	74.42	74.42	74.42	74.42
4	3	B	7	PRESTACIONES DE SERVICIOS DE ASIST. SOC.	34,250.00	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17	2,854.17
5				PRODUCTOS	611,112.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00
5	1			PRODUCTOS DE TIPO CORRIENTE	611,112.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00	50,926.00
5	1	1		USO O APROV. DE ESPACIOS EN EL MERCADO	3,850.00	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83
5	1	1	1	MERCADOS	3,850.00	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83	320.83
5	1	2		USO O APROV. DE BIENES MUEB. E INMUEB.	462.00	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50
5	1	2	1	INGRESOS DE CAMION	462.00	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50	38.50
5	1	3		INTERESES BANCARIOS, CREDITOS Y BONOS	6,800.00	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67
5	1	3	1	INTERESES BANCARIOS, CREDITOS Y BONOS	6,800.00	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67	566.67
5	1	4		OTROS PRODUCTOS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
5	1	4	1	OTROS PRODUCTOS	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
6				APROVECHAMIENTOS	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33

6	1	2		MULTAS	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	
6	1	2	1	MULTAS	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	
8				PARTICIPACIONES Y APORTACIONES	47,876,922.32	4,257,841.14	4,646,057.20	4,029,028.72	4,285,391.39	4,210,267.01	4,058,856.46	4,224,430.10	4,029,560.60	4,181,971.80	4,070,861.41	2,945,279.11	2,937,377.38
8	1			PARTICIPACIONES	25,282,346.32	2,219,745.79	2,607,961.85	1,990,933.37	2,247,296.04	2,172,171.66	2,020,761.11	2,186,334.75	1,991,465.25	2,143,876.45	2,032,766.06	1,838,467.86	1,830,566.13
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	25,282,346.32	2,219,745.79	2,607,961.85	1,990,933.37	2,247,296.04	2,172,171.66	2,020,761.11	2,186,334.75	1,991,465.25	2,143,876.45	2,032,766.06	1,838,467.86	1,830,566.13
8	1	1	1	PARTICIPACIONES	25,282,346.32	2,219,745.79	2,607,961.85	1,990,933.37	2,247,296.04	2,172,171.66	2,020,761.11	2,186,334.75	1,991,465.25	2,143,876.45	2,032,766.06	1,838,467.86	1,830,566.13
8	2			APORTACIONES	22,594,576.00	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	1,106,811.25	1,106,811.25
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	22,594,576.00	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	2,038,095.35	1,106,811.25	1,106,811.25
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	9,312,841.00	931,284.10	931,284.10	931,284.10	931,284.10	931,284.10	931,284.10	931,284.10	931,284.10	931,284.10	931,284.10	0.00	0.00
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	13,281,735.00	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25	1,106,811.25
GRAN TOTAL DE INGRESOS					51,667,545.32	4,573,726.39	4,961,942.45	4,344,913.97	4,601,276.64	4,526,152.26	4,374,741.71	4,540,315.35	4,345,445.85	4,497,857.05	4,386,746.66	3,261,164.36	3,253,262.63

Vo.Bo.					Elaboro					Autorizó				
PROFRA. ENGRACIA MORALES AVILA Sindico Municipal					LIC. CAROLINA CARPINTERO MINOR Tesorero Municipal					DR. SAUL CANO HERNANDEZ Presidente Municipal Constitucional				

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PUBLICACIONES OFICIALES

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