



**MUNICIPIO DE PANOTLA, TLAX**  
**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO**  
**FISCAL 2016**  
**INGRESOS CALENDARIZADO A NIVEL CONCEPTO**



RUB	TIP	CLA	CO NC	DESCRIPCIÓN	PRONÓSTICO 2016	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1				<b>IMPUESTOS</b>	<b>947,500.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,957.00</b>	<b>78,973.00</b>
1	2			IMPUESTOS SOBRE EL PATRIMONIO	911,000.00	75,916.00	75,916.00	75,916.00	75,916.00	75,916.00	75,916.00	75,916.00	75,916.00	75,916.00	75,916.00	75,916.00	75,924.00
1	2	1		IMPUESTO PREDIAL	723,000.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00	60,250.00
1	2	1	1	URBANO	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00
			2	RUSTICO	129,000.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00	10,750.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	188,000.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,674.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	188,000.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,666.00	15,674.00
1	7			ACCESORIOS	36,500.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,049.00
1	7	1		MULTAS	36,500.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,049.00
1	7	1	1	RECARGOS PREDIAL	36,500.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,041.00	3,049.00
4				<b>DERECHOS</b>	<b>2,120,870.00</b>	<b>165,676.00</b>	<b>189,501.00</b>	<b>202,401.00</b>	<b>200,401.00</b>	<b>200,401.00</b>	<b>166,076.00</b>	<b>166,676.00</b>	<b>165,676.00</b>	<b>165,676.00</b>	<b>165,676.00</b>	<b>166,076.00</b>	<b>166,634.00</b>
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	2,120,870.00	165,676.00	189,501.00	202,401.00	200,401.00	200,401.00	166,076.00	166,676.00	165,676.00	165,676.00	165,676.00	166,076.00	166,634.00
4	3	1		AVALUO DE PREDIOS Y OTROS SERVICIOS	158,000.00	13,000.00	13,000.00	15,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
4	3	1	1	MANIFESTACIONES CATASTRALES	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
4	3	1	2	ALINEAMIENTO DE INMUEBLES	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	327,120.00	24,634.00	24,634.00	35,134.00	35,134.00	35,134.00	24,634.00	24,634.00	24,634.00	24,634.00	24,634.00	24,634.00	24,646.00
4	3	2	1	LICENCIAS DE CONSTRUCCION DE OBRA NUEVA, AMPLIACION Y REVISION DE MEMORIAS DE CALCULO	140,000.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,666.00	11,674.00
4	3	2	2	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIFICAR	62,100.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00	5,175.00
4	3	2	3	DICTAMEN DE USO DE SUELO	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00

4	3	2	4	DESLINDE DE TERRENOS Y RECTIFICACION DE MEDIDAS	13,000.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,083.00	1,087.00
4	3	2	5	ASIGNAC. DE NUM. OFICIAL BIENES INMUEBLES	5,520.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00
4	3	2	6	INSCRIPCION AL PADRON DE CONTRATISTAS	31,500.00	0.00	0.00	10,500.00	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	4		<b>EXPEDICION DE CERTIF. Y CONST. EN GRAL.</b>	<b>67,150.00</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>5,860.00</b>	<b>5,860.00</b>	<b>5,860.00</b>	<b>5,860.00</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>5,460.00</b>	<b>5,490.00</b>
4	3	4	1	EXPEDICION DE CERTIFICACIONES OFICIALES	3,500.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	291.00	299.00
4	3	4	2	EXPEDICION DE CONSTANCIAS DE POSESION DE PREDIOS	11,000.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	916.00	924.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS	49,000.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,083.00	4,087.00
4	3	4	4	EXPEDICIÓN DE OTRAS CONSTANCIAS	2,050.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	180.00
4	3	4	5	CANJE DEFORMATO DE LICENC. DE EMPADRONAMIENTO	800.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
			4	6	REPOSICION POR PERDIDA DE FORMATO DE LICENCIA DE EMPADRONAMIENTO	800.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00
4	3	7	4	<b>USO DE LA VIA Y LLUGARES PUBLICOS</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
4	3	7	1	USO DE LA VIA Y LLUGARES PUBLICOS	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
4	3	8		<b>SERVICIOS Y AUTORIZACIONES DIVERSAS</b>	<b>95,300.00</b>	<b>0.00</b>	<b>23,825.00</b>	<b>23,825.00</b>	<b>23,825.00</b>	<b>23,825.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4	3	8	1	LICENCIAS DE EMPADRONAMIENTO	95,300.00	0.00	23,825.00	23,825.00	23,825.00	23,825.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	A		<b>SERVICIOS DE ALUMBRADO PÚBLICO</b>	<b>366,000.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,500.00</b>
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	366,000.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00
4	3	B		<b>SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS</b>	<b>1,106,500.00</b>	<b>92,082.00</b>	<b>92,082.00</b>	<b>92,082.00</b>	<b>92,082.00</b>	<b>92,082.00</b>	<b>92,082.00</b>	<b>93,082.00</b>	<b>92,082.00</b>	<b>92,082.00</b>	<b>92,082.00</b>	<b>92,598.00</b>
4	3	B	1	SERVICIO DE AGUA POTABLE	830,000.00	69,166.00	69,166.00	69,166.00	69,166.00	69,166.00	69,166.00	69,166.00	69,166.00	69,166.00	69,166.00	69,174.00
4	3	B	2	CONEXIONES Y RECONEXIONES	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
4	3	B	3	PRESTACIONES DE SERVICIOS DE ASIST. SOC.	220,000.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,333.00	18,337.00
4	3	B	4	OTROS DERECHOS	55,500.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	5,087.00
5				<b>PRODUCTOS</b>	<b>138,200.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,524.00</b>
5	1			<b>PRODUCTOS DE TIPO CORRIENTE</b>	<b>138,200.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,516.00</b>	<b>11,524.00</b>
5	1	1		<b>USO O APROV. DE ESPACIOS EN EL MERCADO</b>	<b>10,000.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>833.00</b>	<b>837.00</b>
5	1	1	1	MERCADOS	10,000.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	833.00	837.00
5	1	3		<b>INTERESES BANCARIOS, CREDITOS Y BONOS</b>	<b>21,000.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>
5	1	3	1	INTERESES BANCARIOS, CREDITOS Y BONOS	21,000.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
5	1	4		<b>OTROS PRODUCTOS</b>	<b>107,200.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,933.00</b>	<b>8,937.00</b>
5	1	4	1	OTROS PRODUCTOS	107,200.00	8,933.00	8,933.00	8,933.00	8,933.00	8,933.00	8,933.00	8,933.00	8,933.00	8,933.00	8,933.00	8,937.00

6				APROVECHAMIENTOS	87,000.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	87,000.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	
6	1	2		MULTAS	87,000.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	
6	1	2	1	MULTAS	87,000.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	
8				PARTICIPACIONES Y APORTACIONES	48,312,474.00	4,238,298.00	4,502,425.00	4,019,364.00	4,553,872.00	4,214,926.00	4,056,437.00	4,171,011.00	4,182,328.00	4,194,174.00	4,070,623.00	3,053,535.00	3,055,481.00
8	1			PARTICIPACIONES	24,644,540.00	2,104,394.00	2,368,521.00	1,885,460.00	2,419,963.00	2,081,021.00	1,922,533.00	2,037,107.00	2,048,424.00	2,060,270.00	1,936,719.00	1,889,091.00	1,891,037.00
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	24,644,540.00	2,104,394.00	2,368,521.00	1,885,460.00	2,419,963.00	2,081,021.00	1,922,533.00	2,037,107.00	2,048,424.00	2,060,270.00	1,936,719.00	1,889,091.00	1,891,037.00
8	1	1	1	PARTICIPACIONES	24,644,540.00	2,104,394.00	2,368,521.00	1,885,460.00	2,419,963.00	2,081,021.00	1,922,533.00	2,037,107.00	2,048,424.00	2,060,270.00	1,936,719.00	1,889,091.00	1,891,037.00
8	2			APORTACIONES	23,667,934.00	2,133,904.00	2,133,904.00	2,133,904.00	2,133,909.00	2,133,905.00	2,133,904.00	2,133,904.00	2,133,904.00	2,133,904.00	2,133,904.00	1,164,444.00	1,164,444.00
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	23,667,934.00	2,133,904.00	2,133,904.00	2,133,904.00	2,133,909.00	2,133,905.00	2,133,904.00	2,133,904.00	2,133,904.00	2,133,904.00	2,133,904.00	1,164,444.00	1,164,444.00
8	2	1	1	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	9,694,601.00	969,460.00	969,460.00	969,460.00	969,460.00	969,461.00	969,460.00	969,460.00	969,460.00	969,460.00	969,460.00	0.00	0.00
8	2	1	1	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	13,973,333.00	1,164,444.00	1,164,444.00	1,164,444.00	1,164,449.00	1,164,444.00	1,164,444.00	1,164,444.00	1,164,444.00	1,164,444.00	1,164,444.00	1,164,444.00	1,164,444.00
<b>GRAN TOTAL DE INGRESOS</b>					<b>51,606,044.00</b>	<b>4,501,697.00</b>	<b>4,789,649.00</b>	<b>4,319,488.00</b>	<b>4,851,996.00</b>	<b>4,513,050.00</b>	<b>4,320,236.00</b>	<b>4,435,410.00</b>	<b>4,445,727.00</b>	<b>4,457,573.00</b>	<b>4,334,022.00</b>	<b>3,317,334.00</b>	<b>3,319,862.00</b>

Vo.Bo.

**PROFRA. ENGRACIA MORALES AVILA**  
Síndico Municipal

Elaboró

**LIC. CAROLINA CARPINTERO MINOR**  
Tesorero Municipal

Autorizó

**DR. SAUL CANO HERNANDEZ**  
Presidente Municipal Constitucional

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***PUBLICACIONES OFICIALES***

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