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|---|---|---|---|--|--------------|-----------|-----------|------------|------------|-----------|------------|-----------|------------|------------|------------|-----------|------------|
| 4 | 3 | 4 | 7 | REPOSICIÓN POR PERDIDA DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | 3 | 5 | | REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS | 621,309.00 | 73,747.00 | 55,943.00 | 48,996.00 | 36,936.00 | 53,988.00 | 38,853.00 | 47,685.00 | 66,361.00 | 55,103.00 | 60,698.00 | 57,325.00 | 25,674.00 |
| 4 | 3 | 5 | 1 | ACTAS DE NACIMIENTO | 505,578.00 | 52,998.00 | 48,133.00 | 43,177.00 | 30,226.00 | 40,767.00 | 32,639.00 | 37,973.00 | 56,762.00 | 46,736.00 | 52,705.00 | 47,206.00 | 16,256.00 |
| 4 | 3 | 5 | 2 | ACTAS DE MATRIMONIO | 23,676.00 | 2,420.00 | 759.00 | 506.00 | 2,277.00 | 2,024.00 | 506.00 | 3,036.00 | 2,025.00 | 2,786.00 | 3,542.00 | 1,771.00 | 2,024.00 |
| 4 | 3 | 5 | 3 | ACTAS DE DIVORCIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 3 | 5 | 4 | ACTAS DE DEFUNCIÓN | 12,320.00 | 2,541.00 | 1,397.00 | 1,016.00 | 635.00 | 1,778.00 | 1,270.00 | 635.00 | 762.00 | 889.00 | 254.00 | 635.00 | 508.00 |
| 4 | 3 | 5 | 5 | CELEBRACIÓN DE MATRIMONIOS | 24,998.00 | 9,236.00 | 1,120.00 | 1,400.00 | 1,494.00 | 1,774.00 | 0.00 | 1,680.00 | 840.00 | 280.00 | 1,960.00 | 1,680.00 | 3,534.00 |
| 4 | 3 | 5 | 6 | DISPENSA DE LA PUBLICACIÓN PARA CONTRAER MATRIMONIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 3 | 5 | 7 | EXPEDICIÓN DE COPIAS CERTIFICADAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 3 | 5 | 8 | ANOTACIÓN MARGINAL EN LIBROS DEL REGISTRO CIVIL | 28,512.00 | 3,110.00 | 2,197.00 | 1,267.00 | 372.00 | 4,731.00 | 2,197.00 | 1,639.00 | 3,650.00 | 1,302.00 | 930.00 | 4,211.00 | 2,906.00 |
| 4 | 3 | 5 | 9 | EXPEDICIÓN DE CONSTANCIAS | 2,848.00 | 640.00 | 507.00 | 0.00 | 508.00 | 0.00 | 169.00 | 169.00 | 0.00 | 338.00 | 169.00 | 348.00 | 0.00 |
| 4 | 3 | 5 | A | EXPEDICIÓN DE COPIA SIMPLE DE ACTOS REGISTRALES | 3,004.00 | 264.00 | 350.00 | 150.00 | 240.00 | 250.00 | 0.00 | 100.00 | 250.00 | 700.00 | 250.00 | 300.00 | 150.00 |
| 4 | 3 | 5 | B | ORDEN DE INHUMACION | 20,373.00 | 2,538.00 | 1,480.00 | 1,480.00 | 1,184.00 | 2,664.00 | 2,072.00 | 2,453.00 | 2,072.00 | 2,072.00 | 888.00 | 1,174.00 | 296.00 |
| 4 | 3 | 6 | | SERVICIOS DE LIMPIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 3 | 7 | | USO DE LA VÍA Y LUGARES PÚBLICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 3 | 8 | | SERVICIOS Y AUTORIZACIONES DIVERSAS | 391,012.28 | 1,663.00 | 12,600.00 | 16,929.00 | 44,024.00 | 61,187.00 | 7,534.00 | 32,482.45 | 68,374.90 | 44,975.93 | 58,860.00 | 28,854.00 | 13,528.00 |
| 4 | 3 | 8 | 2 | LICENCIAS DE FUNCIONAMIENTO | 391,012.28 | 1,663.00 | 12,600.00 | 16,929.00 | 44,024.00 | 61,187.00 | 7,534.00 | 32,482.45 | 68,374.90 | 44,975.93 | 58,860.00 | 28,854.00 | 13,528.00 |
| 4 | 3 | 8 | 3 | EMPADRONAMIENTO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 3 | 9 | | EXPEDICIÓN O REFRENDO DE LICENCIAS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 3 | A | | SERVICIOS DE ALUMBRADO PÚBLICO | 473,476.01 | 0.00 | 25,189.96 | 55,435.00 | 25,060.00 | 56,665.62 | 29,351.16 | 53,880.13 | 48,550.37 | 58,782.82 | 28,798.13 | 69,056.11 | 22,706.71 |
| 4 | 3 | A | 1 | SERVICIO DE ALUMBRADO PÚBLICO | 473,476.01 | 0.00 | 25,189.96 | 55,435.00 | 25,060.00 | 56,665.62 | 29,351.16 | 53,880.13 | 48,550.37 | 58,782.82 | 28,798.13 | 69,056.11 | 22,706.71 |
| 4 | 3 | B | | SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 1,337,445.00 | 36,900.00 | 86,304.00 | 167,907.00 | 181,007.00 | 88,004.00 | 101,640.00 | 96,671.00 | 170,016.00 | 107,019.00 | 106,396.00 | 85,832.00 | 109,749.00 |
| 4 | 3 | B | 1 | SERVICIO DE AGUA POTABLE | 1,337,445.00 | 36,900.00 | 86,304.00 | 167,907.00 | 181,007.00 | 88,004.00 | 101,640.00 | 96,671.00 | 170,016.00 | 107,019.00 | 106,396.00 | 85,832.00 | 109,749.00 |
| 4 | 3 | C | | SERVICIOS EDUCATIVOS Y OTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 4 | | | OTROS DERECHOS | 540,066.25 | 7,205.00 | 11,235.00 | 35,940.00 | 49,045.00 | 85,178.07 | 48,006.00 | 69,001.00 | 54,621.00 | 64,474.00 | 54,338.18 | 33,058.29 | 27,964.71 |
| 4 | 4 | 1 | | OTROS DERECHOS | 540,066.25 | 7,205.00 | 11,235.00 | 35,940.00 | 49,045.00 | 85,178.07 | 48,006.00 | 69,001.00 | 54,621.00 | 64,474.00 | 54,338.18 | 33,058.29 | 27,964.71 |
| 4 | 4 | 1 | 1 | OTROS DERECHOS | 540,066.25 | 7,205.00 | 11,235.00 | 35,940.00 | 49,045.00 | 85,178.07 | 48,006.00 | 69,001.00 | 54,621.00 | 64,474.00 | 54,338.18 | 33,058.29 | 27,964.71 |

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| 4 | 5 | | | ACCESORIOS | 54,942.90 | 4,800.00 | 3,969.90 | 1,000.00 | 4,200.00 | 10,900.00 | 15,000.00 | 0.00 | 2,780.00 | 2,350.00 | 400.00 | 0.00 | 9,543.00 |
| 4 | 5 | 2 | | MULTAS | 54,942.90 | 4,800.00 | 3,969.90 | 1,000.00 | 4,200.00 | 10,900.00 | 15,000.00 | 0.00 | 2,780.00 | 2,350.00 | 400.00 | 0.00 | 9,543.00 |
| 4 | 5 | 2 | 1 | MULTAS POR DERECHOS DE AGUA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 5 | 2 | 2 | MULTAS OTROS | 54,942.90 | 4,800.00 | 3,969.90 | 1,000.00 | 4,200.00 | 10,900.00 | 15,000.00 | 0.00 | 2,780.00 | 2,350.00 | 400.00 | 0.00 | 9,543.00 |

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| 4 | 5 | 3 | | ACTUALIZACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | 9 | | | DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5 | | | | PRODUCTOS | 27,360.66 | 11.30 | 1,881.30 | 2,561.30 | 3,171.30 | 2,586.30 | 2,671.30 | 3,371.30 | 2,671.30 | 2,351.30 | 2,666.30 | 1,331.30 | 2,086.36 |

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| 5 | 1 | | | PRODUCTOS DE TIPO CORRIENTE | 27,360.66 | 11.30 | 1,881.30 | 2,561.30 | 3,171.30 | 2,586.30 | 2,671.30 | 3,371.30 | 2,671.30 | 2,351.30 | 2,666.30 | 1,331.30 | 2,086.36 |
| 5 | 1 | 1 | | USO O APROVECHAMIENTO DE ESPACIOS EN EL MERCADO | 27,225.00 | 0.00 | 1,870.00 | 2,550.00 | 3,160.00 | 2,575.00 | 2,660.00 | 3,360.00 | 2,660.00 | 2,340.00 | 2,655.00 | 1,320.00 | 2,075.00 |
| 5 | 1 | 1 | 1 | MERCADOS | 27,225.00 | 0.00 | 1,870.00 | 2,550.00 | 3,160.00 | 2,575.00 | 2,660.00 | 3,360.00 | 2,660.00 | 2,340.00 | 2,655.00 | 1,320.00 | 2,075.00 |
| 5 | 1 | 1 | 2 | EXPLOTACIÓN DE OTROS BIENES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 1 | 2 | | USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 1 | 3 | | INTERESES DE BANCARIOS, CRÉDITOS Y BONOS | 135.66 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.36 |
| 5 | 1 | 3 | 1 | INTERESES DE BANCARIOS, CRÉDITOS Y BONOS | 135.66 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.30 | 11.36 |
| 5 | 1 | 4 | | OTROS PRODUCTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 1 | 4 | 1 | OTROS PRODUCTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 5 | 2 | | | PRODUCTOS DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 3 | | | ACCESORIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 9 | | | PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 6 | | | | APROVECHAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1 | | | APROVECHAMIENTOS DE TIPO CORRIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 2 | | | APROVECHAMIENTOS DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 9 | | | APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | | | | INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 7 | 1 | | | INGRESOS POR VENTAS DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 2 | | | INGRESOS DE OPERACIÓN DE ENTIDADES PARAESTATALES EMPRESARIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 3 | | | INGRESOS POR VENTAS DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | | | | PARTICIPACIONES Y APORTACIONES | 79,158,233.55 | 6,533,874.24 | 7,203,700.24 | 6,427,795.24 | 6,835,402.24 | 8,005,873.24 | 7,825,317.24 | 8,523,129.24 | 6,511,169.24 | 6,261,645.24 | 6,074,669.24 | 4,521,777.74 | 4,433,880.41 |

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| 8 | 1 | | | PARTICIPACIONES | 38,671,725.67 | 3,140,824.00 | 3,810,650.00 | 3,034,745.00 | 3,442,352.00 | 3,612,823.00 | 3,432,267.00 | 3,580,079.00 | 3,118,119.00 | 2,868,595.00 | 2,681,619.00 | 3,018,775.00 | 2,930,877.67 |
| 8 | 1 | 1 | | PARTICIPACIONES E INCENTIVOS ECONOMICOS | 38,671,725.67 | 3,140,824.00 | 3,810,650.00 | 3,034,745.00 | 3,442,352.00 | 3,612,823.00 | 3,432,267.00 | 3,580,079.00 | 3,118,119.00 | 2,868,595.00 | 2,681,619.00 | 3,018,775.00 | 2,930,877.67 |

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| 8 | 1 | 1 | 1 | FONDO GENERAL DE PARTICIPACIONES | 25,586,142.67 | 2,020,385.00 | 2,639,892.00 | 2,023,810.00 | 2,231,721.00 | 2,491,396.00 | 2,336,302.00 | 2,270,181.00 | 2,111,293.00 | 1,881,413.00 | 1,580,005.00 | 2,046,207.00 | 1,953,537.67 | |
| 8 | 1 | 1 | 2 | FONDO DE FOMENTO MUNICIPAL | 8,710,217.00 | 700,805.00 | 838,623.00 | 699,627.00 | 742,723.00 | 799,271.00 | 773,658.00 | 721,632.00 | 713,871.00 | 667,370.00 | 700,958.00 | 671,677.00 | 680,002.00 | |
| 8 | 1 | 1 | 3 | FONDO DE FISCALIZACION Y RECAUDACION | 1,438,201.00 | 184,847.00 | 64,016.00 | 64,016.00 | 235,401.00 | 84,797.00 | 64,016.00 | 322,185.00 | 64,016.00 | 64,016.00 | 162,859.00 | 64,016.00 | 64,016.00 | |
| 8 | 1 | 1 | 4 | FONDO DE COMPENSACION | 1,956,640.00 | 162,516.00 | 178,540.00 | 150,615.00 | 153,664.00 | 168,294.00 | 173,983.00 | 176,677.00 | 150,181.00 | 161,042.00 | 162,633.00 | 157,952.00 | 160,543.00 | |
| 8 | 1 | 1 | 6 | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS | 279,128.00 | 20,335.00 | 34,031.00 | 32,077.00 | 18,636.00 | 5,272.00 | 18,787.00 | 22,886.00 | 27,438.00 | 34,669.00 | 21,248.00 | 23,816.00 | 19,933.00 | |
| 8 | 1 | 1 | 9 | INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL | 701,397.00 | 51,936.00 | 55,548.00 | 64,600.00 | 60,207.00 | 63,793.00 | 65,521.00 | 66,518.00 | 51,320.00 | 60,085.00 | 53,916.00 | 55,107.00 | 52,846.00 | |
| 8 | 2 | | | APORTACIONES | 36,936,507.88 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 1,503,002.74 | 1,503,002.74 | |
| 8 | 2 | 1 | | APORTACIONES FEDERALES (RAMO XXXIII) | 36,936,507.88 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 3,393,050.24 | 1,503,002.74 | 1,503,002.74 | |
| 8 | 2 | 1 | 4 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 18,900,475.00 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 1,890,047.50 | 0.00 | 0.00 |
| 8 | 2 | 1 | 5 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | 18,036,032.88 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 | 1,503,002.74 |
| 8 | 3 | | | CONVENIOS | 3,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | 3 | 1 | | INGRESO FEDERAL REASIGNADO | 3,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | 3 | 1 | 1 | INGRESO FEDERAL REASIGNADO | 3,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | 4 | | | INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL | 0.00 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 9 | | | | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | 3 | | | SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | 3 | 1 | | SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | 3 | 1 | 1 | SUBSIDIOS Y SUBVENCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 0 | 0 | | | INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Gran total de Ingresos | | | | | 86,215,072.18 | 6,944,329.54 | 7,944,808.79 | 6,935,783.54 | 7,454,172.54 | 8,548,789.81 | 8,353,785.70 | 9,196,095.12 | 7,126,408.72 | 6,990,721.29 | 6,760,881.63 | 5,189,686.31 | 4,769,609.19 | |

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| Vo.Bo. | ELABORÓ | AUTORIZÓ |
| DRA. MARIA VICTORIA DÍAZ AGUAS SINDICO MUNICIPAL | L.A.P. BLANCA ESTELA CASTILLO TREJO TESORERA MUNICIPAL | LIC. OSCAR MURIAS JUÁREZ PRESIDENTE MUNICIPAL Rúbrica y sello |

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MUNICIPIO DE NATIVITAS, TLAX.
PRESUPUESTO DE EGRESOS EJERCICIO FISCAL 2020
CALENDARIZACIÓN DEL PRESUPUESTO 2020

| Parti da | Descripción | TOTAL PPTO 2020 | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|-------------|--|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 1111 | DIETAS | 2,395,296.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 | 199,608.00 |
| 1131 | SUELDOS A FUNCIONARIOS | 3,988,488.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 | 332,374.00 |
| 1132 | SUELDOS AL PERSONAL | 13,842,096.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 | 1,153,508.00 |
| 1133 | SUELDOS A TRABAJADORES | 519,456.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 | 43,288.00 |
| 1311 | PRIMA QUINQUENAL | 16,800.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 | 1,400.00 |
| 1321 | PRIMA VACACIONAL A FUNCIONARIOS | 37,548.00 | - | - | - | - | - | - | 18,774.00 | - | - | - | - | 18,774.00 |
| 1322 | PRIMA VACACIONAL AL PERSONAL | 692,098.00 | - | - | - | - | - | - | 346,047.00 | - | - | - | - | 346,051.00 |
| 1323 | PRIMA VACACIONAL A TRABAJADORES | 25,970.00 | - | - | - | - | - | - | 12,985.00 | - | - | - | - | 12,985.00 |
| 1327 | GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS | 83,439.00 | - | - | - | - | - | - | - | - | - | - | - | 83,439.00 |
| 1328 | GRATIFICACIÓN FIN DE AÑO AL PERSONAL | 1,538,014.00 | - | - | - | - | - | - | - | - | - | - | - | 1,538,014.00 |
| 1329 | GRATIFICACIÓN FIN DE AÑO TRABAJADORES | 57,715.00 | - | - | - | - | - | - | - | - | - | - | - | 57,715.00 |
| 1342 | COMPENSACIONES AL PERSONAL | 20,000.00 | - | - | - | - | - | - | - | 10,000.00 | - | - | 10,000.00 | - |
| 1593 | CUOTAS DESPENSA A TRABAJADORES | 67,200.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 | 5,600.00 |
| | Total capítulo 1000 | 23,284,120.00 | 1,735,778.00 | 1,735,778.00 | 1,735,778.00 | 1,735,778.00 | 1,735,778.00 | 1,735,778.00 | 2,113,584.00 | 1,745,778.00 | 1,735,778.00 | 1,735,778.00 | 1,745,778.00 | 3,792,756.00 |
| 2111 | MATERIALES, UTIL Y EQPOS MEN. D/OFICINA | 303,737.22 | 17,156.19 | 23,074.82 | 16,910.37 | 20,167.12 | 28,232.74 | 5,161.55 | 16,976.52 | 31,061.51 | 4,176.83 | 103,071.02 | 22,015.52 | 15,733.03 |
| 2121 | MATERIALES Y UTILES D/IMPRES. Y REPROD. | 6,884.00 | - | - | - | 2,317.00 | - | - | 1,200.00 | - | - | - | 800.00 | 2,567.00 |
| 2141 | MAT. UTIL. Y EQPOS MEN. TECN. D/L INF. Y COM. | 104,151.29 | 411.11 | 14,345.66 | 10,371.40 | 11,823.23 | 3,029.64 | 17,367.62 | 7,936.12 | 294.99 | 5,513.04 | 14,900.50 | - | 18,157.98 |
| 2151 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 120,680.67 | 3,573.99 | 23,162.30 | 9,178.00 | 6,327.39 | 11,603.55 | 5,129.26 | 4,952.00 | 11,448.62 | 3,794.60 | 17,726.76 | 2,459.20 | 21,325.00 |
| 2161 | MATERIAL DE LIMPIEZA | 61,175.54 | 4,179.82 | 6,814.50 | 1,656.41 | 1,080.00 | 1,360.30 | 5,704.24 | 6,345.09 | 6,881.00 | 12,306.63 | 6,336.00 | 2,110.55 | 6,401.00 |
| 2181 | MAT. P/EL REG. E INDENT. BIENES Y PERS. | 428,712.20 | 40,058.20 | 25,347.00 | 33,796.00 | 33,796.00 | 33,796.00 | 42,245.00 | - | 50,694.00 | 33,796.00 | 42,245.00 | 42,245.00 | 50,694.00 |

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|------|--|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 2211 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 288,182.23 | 6,568.92 | 24,043.36 | 14,168.35 | 17,770.60 | 11,505.91 | 9,154.00 | 41,055.58 | 23,335.90 | 39,364.40 | 40,233.23 | 27,532.51 | 33,449.47 |
| 2231 | UTENSILIOS P/EL SERVICIO. D/ALIMENT. | 7,050.40 | - | - | - | - | 7,050.40 | - | - | - | - | - | - | - |
| 2421 | CEMENTO Y PRODUCTOS DE CONCRETO | 834.97 | - | - | - | - | - | - | - | 435.00 | - | - | 399.97 | - |
| 2441 | MADERA Y PRODUCTOS DE MADERA | 7,656.00 | - | - | - | - | 7,656.00 | - | - | - | - | - | - | - |
| 2461 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 34,884.12 | 899.00 | 1,228.99 | 11,793.98 | - | 1,368.03 | - | 427.99 | 3,715.47 | 571.77 | 2,240.00 | 1,488.94 | 11,149.95 |
| 2471 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 13,118.62 | - | 658.29 | 525.00 | 9,371.37 | 1,150.95 | - | - | 663.01 | - | - | 750.00 | - |
| 2491 | OTROS MATERIALES Y ART.D/CONST.Y REPAR. | 17,526.89 | - | 410.00 | - | 3,361.38 | 1,760.85 | - | - | 5,090.25 | 400.00 | 6,504.41 | - | - |
| 2511 | PRODUCTOS QUÍMICOS BÁSICOS | 2,274.20 | - | - | - | - | - | 487.20 | - | 768.00 | 150.00 | 869.00 | - | - |
| 2521 | FERTILIZANTES, PESTIC.Y OTROS AGROQ. | 796.00 | - | - | - | - | - | 796.00 | - | - | - | - | - | - |
| 2531 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 44,887.50 | - | 8,500.00 | 1,539.40 | 2,571.90 | 2,741.90 | 1,260.90 | 1,228.40 | 24,016.60 | 1,000.00 | 800.00 | 311.00 | 917.40 |
| 2541 | MATERIALES, ACCES.Y SUMIN.MÉDICOS | 13,512.51 | - | - | 8,640.51 | 4,872.00 | - | - | - | - | - | - | - | - |
| 2561 | FIBRAS SINT.HULES, PLÁST.Y DERIVADOS | 6,681.62 | - | 6,297.64 | - | - | - | - | - | - | - | - | 134.00 | 249.98 |
| 2591 | OTROS PRODUCTOS QUÍMICOS | 255.20 | - | - | - | - | - | - | - | - | - | - | - | 255.20 |
| 2611 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 4,067,155.84 | 175,003.80 | 346,442.78 | 330,772.72 | 28,352.35 | 628,155.27 | 347,669.02 | 374,591.61 | 370,179.08 | 24,469.22 | 358,192.37 | 562,371.49 | 520,956.13 |
| 2711 | VESTUARIO Y UNIFORMES | 335,009.17 | 26,624.85 | 8,932.50 | 10,200.02 | 9,744.00 | 835.20 | - | - | - | 278,672.60 | - | - | - |
| 2721 | PRENDAS DE SEG. Y PROT. PERSONAL | 31,338.09 | - | - | - | 15,740.31 | 1,621.10 | - | 10,097.92 | 2,006.80 | - | 1,871.96 | - | - |
| 2741 | PRODUCTOS TEXTILES | 127.60 | - | 127.60 | - | - | - | - | - | - | - | - | - | - |
| 2751 | BLANC.Y OTROS PROD.TEXT.EXC.PREND.D/VES. | 390.03 | - | - | - | - | - | - | 390.03 | - | - | - | - | - |
| 2911 | HERRAMIENTAS MENORES | 25,738.25 | 1,055.32 | 220.40 | 3,585.49 | - | 1,313.20 | 1,900.00 | 11,424.35 | 5,956.49 | 283.00 | - | - | - |
| 2921 | REFACCIONES Y ACCES. MEN. D/EDIFICIOS | 12,090.13 | - | 600.00 | 1,427.02 | 977.16 | 1,313.01 | 2,280.00 | 2,564.98 | - | - | - | 2,797.96 | 130.00 |
| 2981 | REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ. | 8,493.41 | - | - | 219.98 | 1,386.20 | 156.60 | 1,489.52 | 249.40 | 3,134.35 | - | 1,225.16 | 632.20 | - |
| | Total capítulo 2000 | 5,943,343.70 | 275,531.20 | 490,205.84 | 454,784.65 | 169,658.01 | 744,650.65 | 440,644.31 | 479,439.99 | 539,681.07 | 404,498.09 | 596,215.41 | 666,048.34 | 681,986.14 |
| 3111 | ENERGÍA ELÉCTRICA | 7,246,054.51 | 137,356.28 | 668,108.28 | 738,218.03 | 817,267.77 | 686,086.77 | 677,784.03 | 740,212.34 | 576,369.75 | 505,298.91 | 570,193.54 | 538,178.10 | 590,980.71 |
| 3121 | GAS | 502.64 | - | - | - | - | - | - | 502.64 | - | - | - | - | - |
| 3141 | TELEFONÍA TRADICIONAL | 63,534.00 | 4,199.00 | 1,922.00 | 5,011.00 | 6,264.00 | 4,041.00 | 6,048.00 | 7,357.00 | 5,248.00 | 6,850.00 | 5,545.00 | 5,541.00 | 5,508.00 |
| 3171 | SERV.D/ACC.D/INTER.REDES Y PROC.D/INF. | 28,279.69 | 519.01 | 567.01 | 519.00 | 519.00 | 549.00 | - | 13,543.00 | 600.00 | 600.00 | 600.00 | 9,852.96 | 410.71 |
| 3181 | SERVICIOS POSTALES Y TELEGRÁFICOS | 12,084.43 | - | 257.50 | 232.37 | 11,094.44 | - | - | - | - | 250.06 | - | 250.06 | - |

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|------|--|--------------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|------------|------------|
| 3191 | SERVICIOS INTEGRALES Y OTROS SERVICIOS | 8,368.00 | 5,800.00 | 1,000.00 | - | - | - | - | 522.00 | 348.00 | 300.00 | - | 398.00 | - |
| 3231 | ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC. | 54,600.00 | - | 7,800.00 | 5,200.00 | 5,200.00 | 5,200.00 | 5,200.00 | 5,200.00 | - | - | 10,400.00 | - | 10,400.00 |
| 3271 | ARRENDAMIENTOS DE ACTIVOS INTANGIBLES | 6,764.56 | - | 6,764.56 | - | - | - | - | - | - | - | - | - | - |
| 3291 | OTROS ARRENDAMIENTOS | 77,512.80 | - | - | - | - | - | - | 2,000.00 | 13,113.60 | 10,153.40 | 8,470.80 | 33,929.20 | 9,845.80 |
| 3311 | SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS | 34,362.28 | - | - | - | - | - | - | - | - | - | - | 15,320.76 | 19,041.52 |
| 3331 | SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF. | 5,350.01 | - | 5,350.01 | - | - | - | - | - | - | - | - | - | - |
| 3341 | SERVICIOS DE CAPACITACIÓN | 6,000.00 | - | - | 3,000.00 | - | - | 3,000.00 | - | - | - | - | - | - |
| 3361 | SERV.D/APOYO ADM.TRAD.FOT.E IMPRES. | 855.00 | - | - | - | - | - | - | 855.00 | - | - | - | - | - |
| 3411 | SERVICIOS FINAN.Y BANCARIOS | 667.00 | - | - | - | - | - | - | - | - | - | - | - | 667.00 |
| 3451 | SEGURO DE BIENES PATRIMONIALES | 70,799.01 | - | 8,711.18 | - | - | - | - | 42,078.99 | - | - | 20,008.84 | - | - |
| 3461 | ALMACENAJE, ENVASE Y EMBALAJE | 125,280.00 | - | - | - | - | - | - | - | - | - | - | 125,280.00 | - |
| 3471 | FLETES Y MANIOBRAS | 123,500.00 | - | - | - | - | - | - | - | - | - | 3,500.00 | 120,000.00 | - |
| 3511 | CONSERV.Y MANTTO MENOR D/INMUEBLES | 80,674.26 | 5,023.00 | 16,500.01 | 17,738.34 | 4,448.90 | 450.00 | 12,616.50 | 3,448.00 | 5,546.50 | 1,085.01 | 908.00 | 1,450.00 | 11,460.00 |
| 3521 | INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC. | 2,914.28 | - | - | - | 1,020.00 | - | - | - | - | 1,894.28 | - | - | - |
| 3531 | INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF. | 28,860.01 | 950.00 | 1,850.00 | 800.00 | 1,900.00 | 9,860.00 | 6,578.76 | 5,508.01 | - | - | 1,350.00 | - | 63.24 |
| 3551 | REPAR.Y MANTTO D/EQ.D/TRANSPORTE | 1,052,629.23 | 21,636.70 | 35,282.33 | 91,557.20 | 50,765.80 | 85,379.21 | 157,667.06 | 30,657.92 | 90,884.31 | 70,696.75 | 135,569.30 | 159,508.80 | 123,023.85 |
| 3561 | REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD | 2,400.00 | 2,400.00 | - | - | - | - | - | - | - | - | - | - | - |
| 3571 | INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR. | 9,117.80 | - | - | - | 955.00 | 170.00 | 742.60 | - | 1,612.40 | - | - | 1,882.60 | 3,755.20 |
| 3581 | SERV.D/LIMPIEZA Y MANEJO DE DESECHOS | 6,213.31 | - | 382.80 | 382.80 | - | 382.80 | 607.81 | - | 2,029.42 | 701.22 | 840.22 | 440.22 | 446.02 |
| 3591 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 12,900.00 | - | 2,300.00 | 5,000.00 | - | 2,300.00 | - | - | - | 2,300.00 | 1,000.00 | - | - |
| 3611 | DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB. | 292,535.70 | - | 13,000.00 | 34,468.00 | 17,000.00 | 17,677.00 | 19,400.00 | 37,820.00 | 17,951.18 | 22,040.00 | 35,020.00 | 28,779.84 | 49,379.68 |
| 3621 | DIF.RAD.TV.Y MED.MEN.COM.PROM.VTA B O S | 14,500.00 | - | - | - | - | - | 14,500.00 | - | - | - | - | - | - |
| 3661 | SERV.D/CREAC. Y DIF.CONT.EXC.ATRAV.INT. | 2,520.00 | - | - | - | - | - | - | - | - | - | - | - | 2,520.00 |
| 3711 | PASAJES AÉREOS | 12,154.43 | - | - | - | - | 1,324.48 | - | - | 10,829.95 | - | - | - | - |

| | | | | | | | | | | | | | | |
|------|--|----------------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|---------------------|
| 3721 | PASAJES TERRESTRES | 2,037.50 | - | - | - | 674.00 | 1,235.50 | - | - | - | 128.00 | - | - | - |
| 3751 | VIÁTICOS EN EL PAÍS | 39,730.79 | 330.00 | 967.00 | 9,413.98 | 9,582.80 | 5,177.00 | 2,027.00 | 1,467.89 | 6,564.81 | 784.00 | - | 2,411.30 | 1,005.01 |
| 3791 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 140.00 | - | - | - | - | - | - | - | - | - | - | 140.00 | - |
| 3821 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 3,236,535.93 | 36,660.41 | 28,482.70 | 458,496.64 | 451,286.45 | 636,237.59 | 65,464.81 | 37,941.35 | 391,726.69 | 616,261.19 | 71,738.01 | 317,525.99 | 124,714.10 |
| 3851 | GASTOS DE REPRESENTACIÓN | 1,440.00 | - | - | - | - | - | 1,440.00 | - | - | - | - | - | - |
| 3921 | IMPUESTOS Y DERECHOS | 732,165.85 | 7,901.00 | 27,446.96 | 56,735.00 | 70,078.00 | 58,816.62 | 152,152.16 | 55,760.13 | 49,605.37 | 58,993.82 | 36,890.13 | 71,598.11 | 86,188.55 |
| 3941 | SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE | 88,710.29 | - | - | - | - | - | - | - | - | - | - | - | 88,710.29 |
| 3981 | IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL | 476,264.00 | - | 38,949.00 | - | 48,843.00 | 48,947.00 | 48,263.00 | 48,705.00 | 48,326.00 | 48,793.00 | 48,476.00 | 48,476.00 | 48,486.00 |
| 3991 | OTROS SERVICIOS GENERALES | 489.00 | - | - | - | - | - | - | - | - | - | - | - | 489.00 |
| | Total capítulo 3000 | 13,959,446.31 | 222,775.40 | 865,641.34 | 1,426,772.36 | 1,496,899.16 | 1,563,833.97 | 1,173,491.73 | 1,033,579.27 | 1,220,755.98 | 1,347,129.64 | 950,509.84 | 1,480,962.94 | 1,177,094.68 |
| | | | | | | | | | | | | | | |
| 4411 | AYUDAS SOCIALES A PERSONAS | 6,360,070.47 | 229,941.39 | 477,586.97 | 604,026.72 | 527,081.12 | 523,957.79 | 558,429.41 | 583,329.47 | 649,236.17 | 486,022.83 | 566,839.19 | 576,700.60 | 576,918.81 |
| 4421 | BECAS Y OTRAS AYUDAS P/PROG. D/CAPAC. | 298,560.91 | 15,000.00 | 25,000.00 | 35,000.00 | 55,000.00 | 55,000.00 | 15,500.00 | 10,500.00 | 23,000.00 | 10,500.00 | 10,500.00 | 32,250.00 | 11,310.91 |
| 4431 | AYUDAS SOC.A INSTIT. DE ENSEÑANZA | 540,731.21 | 16,314.80 | 77,672.16 | 70,414.68 | 42,975.29 | 42,752.49 | 36,699.63 | 67,601.84 | 17,446.00 | 23,140.00 | 35,686.40 | 44,080.00 | 65,947.92 |
| 4451 | AYUDAS SOC.A INSTIT.S/FINES DE LUCRO | 108,908.04 | 4,551.00 | 12,364.75 | 13,003.58 | 11,719.24 | 13,539.44 | 13,711.80 | 10,644.30 | 3,226.00 | 6,795.97 | 1,519.00 | 7,369.96 | 10,463.00 |
| | Total capítulo 4000 | 7,308,270.63 | 265,807.19 | 592,623.88 | 722,444.98 | 636,775.65 | 635,249.72 | 624,340.84 | 672,075.61 | 692,908.17 | 526,458.80 | 614,544.59 | 660,400.56 | 664,640.64 |
| | | | | | | | | | | | | | | |
| 5111 | MUEBLES DE OFICINA Y ESTANTERÍA | 25,449.06 | - | - | - | - | 12,500.00 | - | - | - | - | 12,949.06 | - | - |
| 5151 | EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN | 109,500.00 | - | - | 39,000.00 | 20,200.00 | - | - | 20,200.00 | 12,500.00 | - | 17,600.00 | - | - |
| 5411 | VEHÍCULOS Y EQUIPO TERRESTRE | 1,200,000.00 | - | - | - | - | 610,000.00 | - | - | 590,000.00 | - | - | - | - |
| 5651 | EQUIPO DE COMUN.Y TELECOMUNICACIÓN | 364,500.00 | - | 150,800.00 | - | - | 129,340.00 | - | - | - | 84,360.00 | - | - | - |
| | Total capítulo 5000 | 1,721,631.56 | - | 150,800.00 | 39,000.00 | 20,200.00 | 751,840.00 | 10,000.00 | 20,200.00 | 614,682.50 | 84,360.00 | 30,549.06 | - | - |
| | | | | | | | | | | | | | | |
| 6142 | CONST.OBRAS D/URBAN.P/LA DOT.D/SERV. | 30,604,175.39 | 250,000.00 | 650,000.00 | 594,839.98 | 826,300.00 | 1,305,000.00 | 1,627,232.42 | 1,526,858.94 | 369,080.73 | 2,655,482.58 | 558,492.08 | 4,789,533.70 | 15,451,354.96 |

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| 6143 | AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN | 3,394,084.59 | - | - | 180,000.00 | 124,500.00 | 245,000.00 | 223,717.58 | 823,591.06 | 955,919.27 | 294,517.42 | 277,347.92 | 160,846.30 | 108,645.04 |
| | Total capítulo 6000 | 33,998,259.98 | 250,000.00 | 650,000.00 | 774,839.98 | 950,800.00 | 1,550,000.00 | 1,850,950.00 | 2,350,450.00 | 1,325,000.00 | 2,950,000.00 | 835,840.00 | 4,950,380.00 | 15,560,000.00 |
| | Total general | 86,215,072.18 | 2,749,891.79 | 4,485,049.06 | 5,153,619.97 | 5,010,110.82 | 6,981,352.34 | 5,835,204.88 | 6,669,328.87 | 6,138,805.72 | 7,048,224.53 | 4,763,436.90 | 9,503,569.84 | 21,876,477.46 |

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|---|---|---|
| Vo.Bo. | ELABORÓ | AUTORIZÓ |
| DRA. MARIA VICTORIA DÍAZ AGUAS SINDICO MUNICIPAL | L.A.P. BLANCA ESTELA CASTILLO TREJO TESORERA MUNICIPAL | LIC. OSCAR MURIAS JUÁREZ PRESIDENTE MUNICIPAL Rúbrica y sello |

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PUBLICACIONES OFICIALES

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