



MUNICIPIO DE XALOZTOC
ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2014
PRESUPUESTO CALENDARIZADO CONSOLIDADO POR PARTIDA

Municipio:	XALOZTOC
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Partida	Descripción	Propuesta de Presupuesto 2014	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
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1111	DIETAS	1,680,096.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00	140,008.00
1131	SUELDOS A FUNCIONARIOS	3,184,500.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00	265,375.00
1132	SUELDOS AL PERSONAL	11,511,286.16	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85	959,273.85
1211	HONORARIOS ASIMILABLES A SALARIOS	53,156.41	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70	4,429.70
1311	PRIMA QUINQUENAL	24,534.00	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50	2,044.50
1321	PRIMA VACACIONAL A FUNCIONARIOS	32,857.80	0.00	0.00	0.00	0.00	0.00	16,428.90	0.00	0.00	0.00	0.00	16,428.90	0.00
1322	PRIMA VACACIONAL AL PERSONAL	572,647.50	0.00	0.00	0.00	0.00	0.00	286,323.75	0.00	0.00	0.00	0.00	240,483.75	45,840.00
1327	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	73,017.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,017.33
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	1,272,549.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,272,549.97
1441	CUOTAS SEGURO DE VIDA A FUNCIONARIOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1442	CUOTAS SEGURO DE VIDA AL PERSONAL	264,080.10	3,245.83	3,245.83	3,245.83	3,245.83	3,245.83	3,245.83	3,245.83	3,245.83	3,245.83	3,245.83	3,245.83	228,375.93
1523	INDEMNIZACIÓN Y LIQUID. A TRABAJADORES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
1544	SERVICIO MÉDICO A FUNCIONARIOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1545	SERVICIO MÉDICO AL PERSONAL	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
	Total capítulo 1000	19,318,725.27	1,403,543.55	1,403,543.55	1,403,543.55	1,403,543.55	1,403,543.55	1,706,296.20	1,403,543.55	1,403,543.55	1,403,543.55	1,403,543.55	1,660,456.20	3,320,080.95
2111	MATERIALES, UTIL Y EQPOS MEN. D/OFICINA	292,000.00	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	147,000.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00	12,250.00
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2141	MAT.UTIL Y EQPOS MEN.TECN.D/L INF.Y COM.	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2161	MATERIAL DE LIMPIEZA	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
2171	MATERIALES Y ÚTILES DE ENSEÑANZA	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	140,000.00	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67

2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	292,000.00	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33	24,333.33
2231	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	28,400.00	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67	2,366.67
2311	PROD.ALIMENT.AGROP.Y FOREST.ADQ. C/M.P.	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2331	PROD. D/PAPEL,CARTÓN E IMPRES.ADQ.C/M.P.	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
2351	PROD. QUIM. FARM. Y LAB. ADQ. COMO M.P.	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2391	OTROS PRODUCTOS ADQ.C/MATERIA PRIMA	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2481	MATERIALES COMPLEMENTARIOS	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2491	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2541	MATERIALES, ACCES.Y SUMIN.MÉDICOS	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,851,800.00	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67	154,316.67
2711	VESTUARIO Y UNIFORMES	300,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00
2731	ARTÍCULOS DEPORTIVOS	42,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	10,000.00
2911	HERRAMIENTAS MENORES	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2921	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	50,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
2931	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	66,000.00	0.00	5,000.00	0.00	5,000.00	0.00	23,000.00	0.00	5,000.00	0.00	5,000.00	0.00	23,000.00
2961	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
2981	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Total capitulo 2000	3,946,800.00	292,400.00	297,400.00	292,400.00	397,400.00	312,400.00	325,400.00	292,400.00	297,400.00	304,400.00	407,400.00	292,400.00	435,400.00
3111	ENERGÍA ELÉCTRICA	4,756,003.50	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63	396,333.63
3141	TELEFONÍA TRADICIONAL	128,000.00	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67	10,666.67
3151	TELEFONÍA CELULAR	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3171	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
3511	CONSERV.Y MANTTO MENOR D/INMUEBLES	145,000.00	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33
3531	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3551	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
3571	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3611	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3691	OTROS SERVICIOS DE INFORMACIÓN	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
3711	PASAJES AÉREOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3721	PASAJES TERRESTRES	29,530.61	1,835.88	2,335.88	2,635.88	2,335.88	1,835.88	2,335.88	3,135.88	2,335.88	2,135.88	3,635.88	2,135.88	2,835.88
3741	AUTOTRANSPORTE	29,530.61	1,835.88	2,335.88	2,635.88	2,835.88	1,835.88	2,335.88	2,635.88	2,335.88	2,135.88	3,635.88	2,135.88	2,835.88
3751	VIÁTICOS EN EL PAÍS	64,000.00	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33
3811	GASTOS DE CEREMONIAL	410,000.00	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,506,350.00	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17	125,529.17
3921	IMPUESTOS Y DERECHOS	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
	Total capitulo 3000	7,838,414.72	651,951.23	652,951.23	653,551.23	653,451.23	651,951.23	652,951.23	654,051.23	652,951.23	652,551.23	655,551.23	652,551.23	653,951.23

4241	TRANSF. OTOR. ENTID. FEDER. Y MUNICIPIOS	411,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411,250.00	0.00	0.00
4411	AYUDAS SOCIALES A PERSONAS	370,400.00	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67
	Total capitulo 4000	781,650.00	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	30,866.67	442,116.67	30,866.67	30,866.67
5111	MUEBLES DE OFICINA Y ESTANTERÍA	60,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
5151	EQUIPO DE CÔMP.Y D/TECN.D/LA INFORMACIÓN	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5191	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	24,000.00	5,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	4,000.00	0.00
5221	APARATOS DEPORTIVOS	30,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	60,000.00	8,250.00	4,750.00	7,250.00	8,250.00	10,500.00	2,250.00	2,250.00	7,500.00	2,250.00	2,250.00	2,250.00	2,250.00
5291	OTRO MOBILIARIO Y EQPO EDUC.Y RECREATIVO	12,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00
5491	OTROS EQUIPOS DE TRANSPORTE	1,848,283.79	0.00	0.00	0.00	1,848,283.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5511	EQUIPO DE DEFENSA Y SEGURIDAD	390,000.00	0.00	0.00	195,000.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00	0.00
5651	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	250,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5671	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5691	OTROS EQUIPOS	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
5811	TERRENOS	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00
5911	SOFTWARE	40,532.12	40,532.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total capitulo 5000	3,324,815.91	85,448.79	266,416.67	273,916.67	1,868,200.46	58,166.67	3,916.67	198,916.67	14,166.67	103,916.67	3,916.67	313,916.67	133,916.67
6133	SUPERVISIÓN Y VIGILANCIA	522,202.15	52,220.22	52,220.22	52,220.22	52,220.22	52,220.22	52,220.22	52,220.22	52,220.22	52,220.22	52,220.22	0.00	0.00
6142	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	9,921,840.77	992,184.09	992,184.09	992,184.09	992,184.09	992,184.09	992,184.09	992,184.09	992,184.09	992,184.09	992,184.09	992,184.01	0.00
	Total capitulo 6000	10,444,042.92	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.22	0.00
	Total general	45,654,448.82	3,508,614.53	3,695,582.41	3,698,682.41	5,397,866.20	3,501,332.41	3,763,835.06	3,624,182.41	3,443,332.41	3,539,682.41	3,956,932.33	2,950,190.76	4,574,215.51



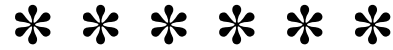
MUNICIPIO DE XALOZTOC
 PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2014
 INGRESOS CALENDARIZADO A NIVEL CONCEPTO

RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2014	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	388,020.00	117,871.50	75,883.00	21,883.00	20,783.00	15,783.00	15,783.00	15,783.00	15,783.00	17,783.00	17,783.00	25,943.00	26,958.50
1	2			IMPUESTOS SOBRE EL PATRIMONIO	366,475.00	111,138.50	75,083.00	21,083.00	19,583.00	14,583.00	14,583.00	14,583.00	14,583.00	16,583.00	16,583.00	23,943.00	24,146.50
1	2	1		IMPUESTO PREDIAL	311,475.00	106,138.50	70,500.00	16,500.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	12,000.00	19,360.00	19,976.50
1	2	1	1	URBANO	278,000.00	79,047.50	69,000.00	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	12,000.00	17,976.00	17,976.50
1	2	1	2	RÚSTICO	33,475.00	27,091.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.00	2,000.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	55,000.00	5,000.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,170.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	55,000.00	5,000.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,170.00
1	7			ACCESORIOS	21,545.00	6,733.00	800.00	800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	2,000.00	2,812.00
1	7	1		RECARGOS	21,545.00	6,733.00	800.00	800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	2,000.00	2,812.00
1	7	1	1	RECARGOS PREDIAL	21,545.00	6,733.00	800.00	800.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	2,000.00	2,812.00
3				CONTRIBUCIONES DE MEJORAS	14,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00
3	1			CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	14,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00
3	1	1		CONTRIBUCIÓN DE MEJORAS POR OBRAS PÚBLICAS	14,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00
3	1	1	1	APORTACIÓN DE BENEFICIARIOS	14,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	0.00	0.00
4				DERECHOS	1,021,000.00	17,950.00	120,900.00	83,566.00	85,966.00	92,716.00	89,366.00	88,366.00	94,400.00	85,666.00	83,866.00	96,466.00	81,772.00
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	1,021,000.00	17,950.00	120,900.00	83,566.00	85,966.00	92,716.00	89,366.00	88,366.00	94,400.00	85,666.00	83,866.00	96,466.00	81,772.00
4	3	1		AVALÚO DE PREDIOS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4	3	1	3	MANIFESTACIONES CATASTRALES	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	131,000.00	0.00	8,000.00	9,000.00	14,500.00	15,000.00	12,000.00	12,500.00	12,000.00	11,000.00	10,800.00	14,500.00	11,700.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	20,000.00	0.00	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,800.00	1,500.00	1,200.00
4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	15,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	3,000.00
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	45,000.00	0.00	6,500.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	2,500.00
4	3	2	5	DICTAMEN DE USO DE SUELO	14,000.00	0.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	2,000.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	500.00

4	3	2	8	DESLINDE DE TERRENOS	3,000.00	0.00	0.00	0.00	500.00	500.00	0.00	500.00	500.00	0.00	0.00	500.00	500.00
4	3	2	9	REGULARIZACIÓN DE LAS OBRAS DE CONSTRUCCIÓN SIN LICENCIA	20,000.00	0.00	0.00	0.00	4,000.00	4,000.00	2,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	12,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00	0.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	18,000.00	0.00	0.00	2,000.00	3,500.00	3,500.00	3,500.00	1,500.00	1,000.00	500.00	1,000.00	1,000.00	500.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	12,000.00	0.00	0.00	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	500.00	1,000.00	1,000.00	500.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	6,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	5		REGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	530,000.00	0.00	84,300.00	44,166.00	39,566.00	43,466.00	42,466.00	43,466.00	53,000.00	45,666.00	43,666.00	48,966.00	41,272.00
4	3	5	5	CELEBRACIÓN DE MATRIMONIOS	50,000.00	0.00	1,500.00	5,000.00	400.00	4,000.00	4,000.00	5,000.00	4,000.00	3,500.00	3,500.00	8,500.00	10,600.00
4	3	5	6	DISPENSA DE LA PUBLICACIÓN PARA CONTRAER MATRIMONIO	10,000.00	0.00	300.00	500.00	500.00	800.00	800.00	800.00	1,000.00	500.00	500.00	1,800.00	2,500.00
4	3	5	7	EXPEDICIÓN DE COPIAS CERTIFICADAS	380,000.00	0.00	68,500.00	31,666.00	31,666.00	31,666.00	31,666.00	31,666.00	40,000.00	31,666.00	31,666.00	31,666.00	18,172.00
4	3	5	8	ANOTACIÓN MARGINAL EN LIBROS DEL REGISTRO CIVIL	30,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	4,000.00	3,000.00	2,000.00	3,000.00
4	3	5	9	EXPEDICIÓN DE CONSTANCIAS	30,000.00	0.00	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	4,000.00	3,000.00	2,000.00	3,000.00
4	3	5	A	EXPEDICIÓN DE COPIA SIMPLE DE ACTOS REGISTRALES	30,000.00	0.00	4,000.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	4,000.00
4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	12,000.00	450.00	900.00	900.00	900.00	1,250.00	900.00	900.00	900.00	1,000.00	900.00	1,000.00	2,000.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	12,000.00	450.00	900.00	900.00	900.00	1,250.00	900.00	900.00	900.00	1,000.00	900.00	1,000.00	2,000.00
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	120,000.00	0.00	10,200.00	10,000.00	10,000.00	12,000.00	13,000.00	12,500.00	10,000.00	10,000.00	10,000.00	13,500.00	8,800.00
4	3	8	1	LICENCIAS DE FUNCIONAMIENTO PARA VENTA DE BEBIDA ALCOHÓLICA	120,000.00	0.00	10,200.00	10,000.00	10,000.00	12,000.00	13,000.00	12,500.00	10,000.00	10,000.00	10,000.00	13,500.00	8,800.00
4	3	A		SERVICIOS DE ALUMBRADO PÚBLICO	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
5				PRODUCTOS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00

5	1			PRODUCTOS DE TIPO CORRIENTE	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
5	1	2	5	AUDITORIO MUNICIPAL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
5	1	2	7	BAÑOS PÚBLICOS	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERIO	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
8				PARTICIPACIONES Y APORTACIONES	44,183,428.82	4,458,752.80	3,916,308.43	3,783,436.07	3,815,175.89	3,737,967.33	3,835,617.74	3,860,194.76	3,774,513.75	3,775,737.91	3,914,765.88	2,659,132.71	2,651,825.55
8	1			PARTICIPACIONES	22,374,093.11	2,467,240.77	1,924,796.40	1,791,924.04	1,823,663.86	1,746,455.30	1,844,105.71	1,868,682.73	1,783,001.72	1,784,225.88	1,923,253.93	1,712,024.98	1,704,717.79
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	22,374,093.11	2,467,240.77	1,924,796.40	1,791,924.04	1,823,663.86	1,746,455.30	1,844,105.71	1,868,682.73	1,783,001.72	1,784,225.88	1,923,253.93	1,712,024.98	1,704,717.79
8	1	1	1	PARTICIPACIONES	21,728,478.29	1,821,625.95	1,924,796.40	1,791,924.04	1,823,663.86	1,746,455.30	1,844,105.71	1,868,682.73	1,783,001.72	1,784,225.88	1,923,253.93	1,712,024.98	1,704,717.79
8	1	1	4	AJUSTE	645,614.82	645,614.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	2			APORTACIONES	21,809,335.71	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,511.95	947,107.73	947,107.76

8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	21,809,335.71	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,512.03	1,991,511.95	947,107.73	947,107.76
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	10,444,042.92	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.30	1,044,404.22	0.00	0.00
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	11,365,292.79	947,107.73	947,107.73	947,107.73	947,107.73	947,107.73	947,107.73	947,107.73	947,107.73	947,107.73	947,107.73	947,107.73	947,107.76
Gran total de Ingresos					45,654,448.82	4,598,574.30	4,117,091.43	3,892,885.07	3,925,924.89	3,850,466.33	3,947,766.74	3,971,343.76	3,891,696.75	3,886,186.91	4,022,414.88	2,785,541.71	2,764,556.05



PUBLICACIONES OFICIALES

