



2200		ALIMENTOS Y UTENCILIOS	371,148.98	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	371,148.98
	2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	371,148.98	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	30,929.08	371,148.98
2400		MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPA	99,613.20	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	99,613.20
	2461	MATERIAL ELECTRICO Y ELECTRONICO	99,613.20	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	8,301.10	99,613.20
2500		PRODUCTOS QUIMICOS FARMACEUTICOS Y DE LABOR	116,902.20	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	116,902.20
	2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y	116,902.20	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	9,741.85	116,902.20
2600		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,578,637.48	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	1,578,637.48
	2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,578,637.48	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	131,553.12	1,578,637.48
2700		VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y A	115,091.28	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	115,091.28
	2711	VESTUARIO Y UNIFORMES	115,091.28	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	9,590.94	115,091.28
2800		MATERIALES Y SUMINISTROS PARA SEGURIDAD	130,489.56	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	130,489.56
	2821	MATERIAL DE SEGURIDAD PUBLICA	130,489.56	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	10,874.13	130,489.56
3000		SERVICIOS GENERALES	5,970,076.99	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	497,506.42	5,970,076.99
3100		SERVICIOS BASICOS	2,699,833.04	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	224,986.09	2,699,833.04
	3111	ENERGIA ELECTRICA	2,581,469.12	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	215,122.43	2,581,469.12
	3140	TELEFONIA TRADICIONAL	22,488.96	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	1,874.08	22,488.96
	3151	TELEFONIA CELULAR	95,874.96	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	7,989.58	95,874.96
3200		SERVICIOS DE ARRENDAMIENTO	75,251.80	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	75,251.80
	3291	OTROS ARRENDAMIENTOS	75,251.80	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	6,270.98	75,251.80
3300		SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y	154,158.96	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	12,846.58	154,158.96
0	3341	SERVICIOS DE CAPACITACION	90,595.92	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	7,549.66	90,595.92
	3391	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS IN	63,563.04	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	5,296.92	63,563.04
3400		SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	15,219.36	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	1,268.28	15,219.36
	3411	SERVICIOS FINANCIEROS Y BANCARIOS	5,219.40	434.95	434.95	434.95	434.95	434.95	434.95	434.95	434.95	434.95	434.95	434.95	434.95	434.95	5,219.40
	3441	SEGURO DE BIENES PATRIMONIALES	9,999.96	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	9,999.96

	3500		SERVICIO DE INSTALACION, REPARACION, MANTENIM	658,509.92	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	54,875.83	658,509.92
		3511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEB	13,700.40	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	1,141.70	13,700.40
		3531	INSTALACION, REPARACION Y MANTENIMIENTO DE EQ	28,504.32	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	2,375.36	28,504.32
		3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANS	437,042.34	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	36,420.20	437,042.34
		3561	REPARACION Y MANTENIMIENTO DE EQUIPO DE DEFEN	179,262.86	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	14,938.57	179,262.86
	3600		SERVICIO DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	102,898.96	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	102,898.96
		3611	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS D	102,898.96	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	8,574.91	102,898.96
	3700		SERVICIOS DE TRASLADO Y VIATICOS	58,644.96	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	58,644.96
		3751	VIATICOS EN EL PAIS	58,644.96	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	4,887.08	58,644.96
	3800		SERVICIOS OFICIAELS	1,975,016.95	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	164,584.75	1,975,016.95
		3811	GASTOS DE CEREMONIAL	636,342.95	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	53,028.58	636,342.95
		3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,338,674.00	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	111,556.17	1,338,674.00
	3900		OTROS SERVICIOS GENERALES	230,543.04	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	230,543.04
		3921	IMPUESTOS Y DERECHOS	230,543.04	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	19,211.92	230,543.04
	4000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	478,840.82	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	478,840.82
	4400		AYUDAS SOCIALES	478,840.82	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	39,903.40	478,840.82
		4411	AYUDAS SOCIALES A PERSONAS	227,834.66	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	18,986.22	227,834.66
		4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	45,875.04	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	3,822.92	45,875.04
		4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCR	205,131.12	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	17,094.26	205,131.12
	5000		BIENES MUEBLES INMUEBLES E INTANGIBLES	221,857.60	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	18,488.13	221,857.60
		5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	9,108.48	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	9,108.48
		5151	EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMA	9,108.48	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	759.04	9,108.48
		5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	25,159.92	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	25,159.92
		5211	EQUIPOS Y APARATOS AUDIOVISUALES	25,159.92	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	2,096.66	25,159.92
		5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	187,589.20	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	187,589.20
		5651	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACION	187,589.20	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	15,632.43	187,589.20
	6000		INVERSION PUBLICA	2,371,869.00	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	2,371,869.00
		6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	2,371,869.00	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	2,371,869.00
		6142	CONSTRUCCION DE OBRAS DE URBANIZACION PARA LA	2,371,869.00	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	197,655.75	2,371,869.00
			TOTAL	23,817,866.56	1,862,720.68	1,862,720.68	1,862,720.68	1,862,720.68	2,288,293.36	1,862,720.68	1,862,720.68	1,862,720.68	1,862,720.68	1,862,720.68	1,862,720.68	2,902,366.46	23,817,866.56

Vo.Bo.  
C. Silvano Hernandez Vazquez  
Sindico Municipal

Elaboro.  
C. P. Olivia Lira Toledo  
Tesorera Municipal

Autorizó  
C. Carlos Luna Vazquez  
Presidente Municipal

\* \* \* \* \*





4	9		DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	9	1	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	9	1	1	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS													
5			PRODUCTOS	6.08	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	1		PRODUCTOS DE TIPO CORRIENTE	6.08	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	1	1	1	MERCADOS	0.00												
5	1	1	11	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	6.08	6.08											
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES													
5	1	2	1	INGRESOS DE CAMIONES													
5	1	2	2	INGRESOS DE FOTOCOPIADO	0.00												
5	1	2	3	MAQUINARIA PESADA	0.00												
5	1	2	4	ESTACIONAMIENTOS	0.00												
5	1	2	5	AUDITORIO MUNICIPAL	0.00												
5	1	2	6	ARRENDAMIENTO DE LOCALES	0.00												
6			APROVECHAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	1		APROVECHAMIENTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	1	2	1	MULTAS	0.00												
8			PARTICIPACIONES Y APORTACIONES	22,123,289.98	1,912,472.00	2,065,296.00	1,785,783.00	2,095,062.00	1,898,940.00	1,807,234.00	1,873,530.00	1,880,078.00	1,886,933.00	1,815,442.00	1,550,697.00	1,551,822.00	
8	1		PARTICIPACIONES	14,260,068.98	1,217,666.00	1,370,497.00	1,090,984.00	1,400,263.00	1,204,141.00	1,112,435.00	1,178,731.00	1,185,279.00	1,192,134.00	1,120,643.00	1,093,085.00	1,094,210.00	
8	1	1	PARTICIPACIONES E INCENTIVOS ECONÓMICOS	14,260,068.98	1,217,666.00	1,370,497.00	1,090,984.00	1,400,263.00	1,204,141.00	1,112,435.00	1,178,731.00	1,185,279.00	1,192,134.00	1,120,643.00	1,093,085.00	1,094,210.00	
8	1	1	1	PARTICIPACIONES	14,260,068.98	1,217,666.00	1,370,497.00	1,090,984.00	1,400,263.00	1,204,141.00	1,112,435.00	1,178,731.00	1,185,279.00	1,192,134.00	1,120,643.00	1,093,085.00	1,094,210.00
8	1	1	3	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	0.00												
8	1	1	4	AJUSTE	0.00												
8	2		APORTACIONES	7,863,221.00	694,806.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	457,612.00	457,612.00	
8	2	1	APORTACIONES FEDERALES (RAMO XXXIII)	7,863,221.00	694,806.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	694,799.00	457,612.00	457,612.00	
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	2,371,869.00	237,187.00	237,187.00	237,187.00	237,187.00	237,187.00	237,187.00	237,187.00	237,187.00	237,187.00	237,187.00		
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	5,491,351.00	457,619.00	457,612.00	457,612.00	457,612.00	457,612.00	457,612.00	457,612.00	457,612.00	457,612.00	457,612.00	457,612.00	457,612.00
0	0		INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
0	0	1	1	INGRESOS DERIVADOS DE FINANCIAMIENTOS													
1	1		ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1	1	1	1	ENDEUDAMIENTO INTERNO													
2	2		ENDEUDAMIENTO EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	2	1	1	ENDEUDAMIENTO EXTERNO													
<b>Gran total de Ingresos</b>				<b>23,817,866.56</b>	<b>2,053,692.34</b>	<b>2,206,510.26</b>	<b>1,926,997.26</b>	<b>2,236,276.26</b>	<b>2,040,154.26</b>	<b>1,948,448.26</b>	<b>2,014,744.26</b>	<b>2,021,292.26</b>	<b>2,028,147.26</b>	<b>1,956,656.26</b>	<b>1,691,911.26</b>	<b>1,693,036.26</b>	

\* \* \* \* \*

**PUBLICACIONES OFICIALES**

\* \* \* \* \*