

2.4.1.1	PRODUCTOS MINERALES NO METÁLICOS	150	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2.1	CEMENTO Y PRODUCTOS DE CONCRETO	20,005.67	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00	10,337.00
2.4.3.1	CAL, YESO Y PRODUCTOS DE YESO	196.00	900.02	900.02	900.02	900.02	900.02	900.02
2.4.6.1	MATERIAL ELÉCTRICO Y ELECTRÓNICO	2,580.00	110,393.71	110,393.71	110,393.71	110,393.71	110,393.71	110,393.71
2.4.7.1	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	260.00	353.00	353.00	353.00	353.00	353.00	353.00
2.4.8.1	MATERIALES COMPLEMENTARIOS	75.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9.1	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	17,549.03	35,927.34	35,927.34	35,927.34	35,927.34	35,927.34	35,927.34
2.5.1.1	PRODUCTOS QUÍMICOS BÁSICOS	0.00	7,298.48	7,298.48	7,298.48	7,298.48	7,298.48	7,298.48
2.5.3.1	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	14,199.20	10,822.23	10,822.23	10,822.23	10,822.23	10,822.23	10,822.23
2.5.4.1	MATERIALES, ACCES.Y SUMIN.MÉDICOS	3,594.60	34,084.28	34,084.28	34,084.28	34,084.28	34,084.28	34,084.28
2.5.5.1	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	2,735.00	1,501.52	1,501.52	1,501.52	1,501.52	1,501.52	1,501.52
2.5.9.1	OTROS PRODUCTOS QUÍMICOS	0.00	2,032.32	2,032.32	2,032.32	2,032.32	2,032.32	2,032.32
2.6.1.1	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,756,530.73	1,710,310.16	1,710,310.16	1,710,310.16	1,710,310.16	1,710,310.16	1,710,310.16
2.7.1.1	VESTUARIO Y UNIFORMES	385,943.88	183,108.48	183,108.48	183,108.48	183,108.48	183,108.48	183,108.48
2.7.2.1	PRENDAS DE SEG. Y PROT. PERSONAL	104,311.00	20,422.96	20,422.96	20,422.96	84,976.96	84,976.96	20,422.96
2.7.3.1	ARTÍCULOS DEPORTIVOS	1,380.00	19,156.00	19,156.00	19,156.00	19,156.00	19,156.00	19,156.00
2.8.2.1	MATERIALES DE SEGURIDAD PÚBLICA	33,468.50	2,185.44	2,185.44	2,185.44	2,185.44	2,185.44	2,185.44
2.8.3.1	PRENDAS D/PROT.P/SEG. PÚB.Y NACIONAL	55,104.22	23,252.20	23,252.20	23,252.20	23,252.20	23,252.20	23,252.20
2.9.1.1	HERRAMIENTAS MENORES	8,052.97	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00
2.9.2.1	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	198.00	70,262.04	70,262.04	70,262.04	70,262.04	70,262.04	70,262.04
2.9.3.1	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	4,932.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4.1	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	79,589.86	546,875.68	546,875.68	546,875.68	546,875.68	546,875.68	546,875.68
2.9.6.1	REFACCIONES Y ACCES.MEN.D/EQPO D/TRANSP.	720.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.7.1	REFACCIONES Y ACC.MEN.EQPO DEF.Y SEG.	3,665.60	0.00	0.00	0.00	0.00	0.00	0.00
2.9.9.1	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	2,885.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.1.1	ENERGÍA ELÉCTRICA	2,965,608.99	3,014,802.85	3,014,802.85	3,014,802.85	3,014,802.85	3,014,802.85	3,014,802.85
3.1.2.1	GAS	2,552.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3.1	AGUA	0.00	638.00	638.00	638.00	638.00	638.00	638.00
3.1.4.1	TELEFONÍA TRADICIONAL	70,389.00	102,476.00	102,476.00	102,476.00	102,476.00	102,476.00	102,476.00
3.1.5.1	TELEFONÍA CELULAR	99,456.52	112,676.00	112,676.00	112,676.00	112,676.00	112,676.00	112,676.00
3.1.7.1	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	0.00	3,115.10	3,115.10	3,115.10	31,115.10	31,115.10	3,115.10
3.1.8.1	SERVICIOS POSTALES Y TELEGRÁFICOS	195.00	206.00	206.00	206.00	206.00	206.00	206.00
3.2.2.1	ARRENDAMIENTO DE EDIFICIOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00

3.2.3.1	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	17,200.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5.1	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	34,420.00	123,018.00	123,018.00	123,018.00	123,018.00	123,018.00	123,018.00
3.2.6.1	ARRENDAMIENTO D/MAQ. OTROS EQOS Y HERR.	9,092.00	67,860.00	67,860.00	67,860.00	67,860.00	67,860.00	67,860.00
3.2.9.1	OTROS ARRENDAMIENTOS	143,500.28	331,215.58	331,215.58	331,215.58	331,215.58	331,215.58	331,215.58
3.3.1.1	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	13,148.40	40,812.00	40,812.00	40,812.00	40,812.00	40,812.00	40,812.00
3.3.2.1	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	0.00	48,604.00	48,604.00	48,604.00	48,604.00	48,604.00	48,604.00
3.3.3.1	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	7,900.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3.4.1	SERVICIOS DE CAPACITACIÓN	64,469.81	22,412.40	22,412.40	22,412.40	22,412.40	22,412.40	22,412.40
3.3.6.1	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	4,637.58	5,122.85	5,122.85	5,122.85	5,122.85	5,122.85	5,122.85
3.3.9.1	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	9,000.00	175,519.00	175,519.00	175,519.00	175,519.00	175,519.00	175,519.00
3.4.1.1	SERVICIOS FINAN.Y BANCARIOS	1,220.32	1,310.67	1,310.67	1,310.67	1,310.67	1,310.67	1,310.67
3.4.7.1	FLETES Y MANIOBRAS	1,584.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.1.1	CONSERV.Y MANTTO MENOR D/INMUEBLES	15,640.51	284,623.24	284,623.24	284,623.24	284,623.24	284,623.24	284,623.24
3.5.2.1	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	7,000.00	44,115.99	44,115.99	44,115.99	44,115.99	44,115.99	44,115.99
3.5.3.1	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	40,010.14	122,410.40	122,410.40	122,410.40	122,410.40	122,410.40	122,410.40
3.5.4.1	INST.REP.Y MANTTO.D/EQ.E INST.MÉD.Y LAB.	2,378.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.5.1	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	621,880.73	607,885.35	607,885.35	607,885.35	607,885.35	607,885.35	607,885.35
3.5.6.1	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	27,500.00	8,056.20	8,056.20	8,056.20	8,056.20	8,056.20	8,056.20
3.5.7.1	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	32,405.00	81,779.61	81,779.61	81,779.61	81,779.61	81,779.61	81,779.61
3.5.8.1	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	363,458.64	55,916.00	55,916.00	55,916.00	55,916.00	55,916.00	55,916.00
3.6.1.1	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	0.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00
3.6.4.1	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
3.6.5.1	SERVICIOS D/LA IND.FÍLM.D/SON.Y D/VIDEO	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00
3.6.6.1	SERV.D/CREAC. Y DIF.CONT.EXC.ATRAV.INT.	162,100.41	338,074.95	338,074.95	338,074.95	338,074.95	338,074.95	338,074.95
3.6.9.1	OTROS SERVICIOS DE INFORMACIÓN	10,000.00	19,784.46	19,784.46	19,784.46	19,784.46	19,784.46	19,784.46
3.7.2.1	PASAJES TERRESTRES	51,040.66	5,320.11	5,320.11	5,320.11	5,320.11	5,320.11	5,320.11
3.7.4.1	AUTOTRANSPORTE	2,552.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.5.1	VIÁTICOS EN EL PAÍS	64,750.70	6,029.50	6,029.50	6,029.50	6,029.50	6,029.50	6,029.50
3.7.8.1	SERVICIOS INTEGR.D/TRASL.Y VIÁTICOS	0.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
3.7.9.1	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	1,950.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.1.1	GASTOS DE CEREMONIAL	198,583.22	40,444.00	40,444.00	40,444.00	40,444.00	40,444.00	40,444.00
3.8.2.1	GASTOS DE ORDEN SOCIAL Y CULTURAL	1,372,019.92	1,703,135.61	1,703,135.61	1,703,135.61	1,703,135.61	1,703,135.61	1,703,135.61
3.8.3.1	CONGRESOS Y CONVENCIONES	15,300.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00

3.9.2.1	IMPUESTOS Y DERECHOS	661,522.96	596,458.01	596,458.01	596,458.01	596,458.01	596,458.01	596,458.01
3.9.5.1	PENAS, MULTAS, ACCES.Y ACTUALIZACIONES	339,221.00	0.00	0.00	0.00	0.00	0.00	0.00
3.9.8.1	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	339,433.00	378,075.00	378,075.00	378,075.00	378,075.00	378,075.00	378,075.00
4.2.4.1	TRANSF.OTOR.ENTID.FEDER.Y MUNICIPIOS	194,770.68	446,967.00	446,967.00	446,967.00	446,967.00	446,967.00	446,967.00
4.4.1.1	AYUDAS SOCIALES A PERSONAS	2,003,397.00	2,947,824.03	2,947,824.03	2,947,824.03	2,947,824.03	2,947,824.03	2,947,824.03
4.4.2.1	BECAS Y OTRAS AYUDAS P/PROG. D/CAPAC.	154,465.89	1,022,141.94	1,022,141.94	1,022,141.94	1,022,141.94	1,022,141.94	1,022,141.94
4.4.3.1	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	274,272.53	434,970.54	434,970.54	434,970.54	434,970.54	434,970.54	434,970.54
4.4.5.1	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	371,279.71	288,285.33	288,285.33	288,285.33	288,285.33	288,285.33	288,285.33
5.1.1.1	MUEBLES DE OFICINA Y ESTANTERÍA	110,558.76	4,964.80	4,964.80	4,964.80	4,964.80	4,964.80	4,964.80
5.1.3.1	BIENES ARTÍSTICOS, CULT.Y CIENTÍFICOS	0.00	41,006.00	41,006.00	41,006.00	41,006.00	41,006.00	41,006.00
5.1.5.1	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	184,422.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.9.1	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	17,730.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.1	EQUIPOS Y APARATOS AUDIOVISUALES	18,880.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.3.1	CÁMARAS FOTOGRAFICAS Y DE VIDEO	70,700.00	30,539.17	30,539.17	30,539.17	30,539.17	30,539.17	30,539.17
5.5.1.1	EQUIPO DE DEFENSA Y SEGURIDAD	93,120.00	138,330.00	138,330.00	138,330.00	73,776.00	73,776.00	138,330.00
5.6.5.1	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	94,839.00	64,697.00	64,697.00	64,697.00	36,697.00	36,697.00	64,697.00
5.6.7.1	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	0.00	21,249.80	21,249.80	21,249.80	21,249.80	21,249.80	21,249.80
6.1.2.2	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	630,000.00	885,395.30	885,395.30	885,395.30	885,395.30	885,395.30	885,395.30
6.1.2.3	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	0.00	311,457.40	311,457.40	311,457.40	311,457.40	311,457.40	311,457.40
6.1.3.2	CONST.OBR ABAST.AGUA,PETR.GAS,ELECT.TEL	1,352,175.58	0.00	0.00	0.00	0.00	0.00	0.00
6.1.4.2	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	0.00	207,016.26	207,016.26	207,016.26	207,016.26	207,016.26	207,016.26
6.1.4.3	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	136,000.54	2,861,640.93	2,861,640.93	2,861,640.93	2,861,640.93	2,861,640.93	2,861,640.93
6.1.5.2	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	538,490.73	4,019,178.19	4,019,178.19	4,019,178.19	4,019,178.19	4,019,178.19	4,019,178.19
6.2.4.3	AMPLIACIÓN D/REHAB.D/OBRAS D/URBAN.	0.00	41,336.28	41,336.28	41,336.28	41,336.28	41,336.28	41,336.28
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		36,985,097.81	46,149,236.57	46,149,236.57	46,149,236.57	46,149,236.57	46,149,236.57	46,149,236.57
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MUNICIPIO DE XICOHTZINCO TLAXCALA
RFC: MXT850101MT5
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A DICIEMBRE 2018

Número	Nombre	Estimado	Modificado	Devengado	Recaudado
1.2.1.1	URBANO	1,352,918.00	2,231,745.29	2,231,745.29	2,231,745.29
1.2.1.2	RÚSTICO	120,231.00	72,114.00	72,114.00	72,114.00
1.2.2.1	TRANSMISIÓN DE BIENES INMUEBLES	126,595.00	149,618.00	149,618.00	149,618.00
1.7.1.1	RECARGOS PREDIAL	3,400.00	85,630.46	85,630.46	85,630.46
1.7.1.2	RECARGOS OTROS	2,000.00	0.00	0.00	0.00
3.1.1.1	APORTACIÓN DE BENEFICIARIOS	56,913.00	10,000.00	10,000.00	10,000.00
4.3.1.1	AVALÚO DE PREDIOS URBANO	1,200.00	0.00	0.00	0.00
4.3.1.2	AVALÚO DE PREDIOS RÚSTICO	1,200.00	0.00	0.00	0.00
4.3.1.3	MANIFESTACIONES CATASTRALES	31,164.00	55,600.00	55,600.00	55,600.00
4.3.1.4	AVISOS NOTARIALES	89,352.00	116,880.00	116,880.00	116,880.00
4.3.2.1	ALINEAMIENTO DE INMUEBLES	0.00	3,056.72	3,056.72	3,056.72
4.3.2.2	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	22,929.00	32,654.14	32,654.14	32,654.14
4.3.2.3	LICENCIAS P/LA CONST. DE FRACCION.	11,986.00	0.00	0.00	0.00
4.3.2.4	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	22,187.00	36,245.00	36,245.00	36,245.00
4.3.2.5	DICTAMEN DE USO DE SUELO	29,336.00	488,590.51	488,590.51	488,590.51
4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	6,966.00	500.00	500.00	500.00
4.3.2.9	REGULAR. LAS OBRAS CONST. SIN LICENCIA	0.00	964.00	964.00	964.00
4.3.2.A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	0.00	7,445.00	7,445.00	7,445.00
4.3.4.2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	0.00	760.00	760.00	760.00
4.3.4.3	EXPED. D/CONST. D/POSESIÓN D/PREDIOS	0.00	872.00	872.00	872.00
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	45,214.00	26,899.50	26,899.50	26,899.50
4.3.4.5	EXPEDICIÓN DE OTRAS CONSTANCIAS	19,970.00	24,249.00	24,249.00	24,249.00
4.3.5.7	EXPEDICIÓN DE COPIAS CERTIFICADAS	0.00	120.00	120.00	120.00
4.3.5.9	EXPEDICIÓN DE CONSTANCIAS	0.00	22,987.00	22,987.00	22,987.00
4.3.6.1	TRANSP.Y DISP.FINAL D/DES.SÓL. INDUST.	0.00	1,000.00	1,000.00	1,000.00
4.3.8.1	LICENCIAS DE FUNC. P/VENTA D/BEB. ALCOH.	0.00	31,462.25	31,462.25	31,462.25
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	189,256.00	259,052.06	259,052.06	259,052.06
4.3.8.3	EMPADRONAMIENTO MUNICIPAL	0.00	10,019.00	10,019.00	10,019.00
4.3.A.1	SERVICIO DE ALUMBRADO PÚBLICO	229,236.00	518,781.85	518,781.85	518,781.85
4.3.B.1	SERVICIO DE AGUA POTABLE	1,001,844.00	1,080,445.20	1,080,445.20	1,080,445.20
4.3.B.2	CONEXIONES Y RECONEXIONES	0.00	41,384.00	41,384.00	41,384.00
4.3.B.3	DRENAJE Y ALCANTARILLADO	0.00	65,032.99	65,032.99	65,032.99
4.4.1.1	OTROS DERECHOS	40,530.00	0.00	0.00	0.00

4.5.1.1	RECARGOS POR DERECHO DE AGUA	0.00	1,250.00	1,250.00	1,250.00
5.1.1.1	MERCADOS	10,510.00	0.00	0.00	0.00
5.1.3.1	INTERESES BANCARIOS, CRÉDITOS Y BONOS	2,504.00	3,040.02	3,040.02	3,040.02
5.1.4.1	OTROS PRODUCTOS	47,796.00	0.00	0.00	0.00
5.3.2.1	MULTAS	6,550.00	0.00	0.00	0.00
6.1.2.1	MULTAS	0.00	5,089.60	5,089.60	5,089.60
8.1.1.1	PARTICIPACIONES	21,572,587.41	20,976,115.59	20,976,115.59	20,976,115.59
8.1.1.2	FONDO DE COMPENSACIÓN	0.00	1,107,905.11	1,107,905.11	1,107,905.11
8.1.1.3	INCENTIVO P/LA VTA FINAL D/GAS.Y DIESEL	0.00	384,459.43	384,459.43	384,459.43
8.1.1.4	AJUSTE	0.00	1,057,173.99	1,057,173.99	1,057,173.99
8.2.1	APORTACIONES FEDERALES (RAMO XXXIII)	11,940,723.40	11,940,723.40	11,940,723.40	11,940,723.40
8.3.1	INGRESO FEDERAL REASIGNADO	0.00	5,030,591.37	5,030,591.37	5,030,591.37
		<u>36,985,097.81</u>	<u>45,880,456.48</u>	<u>45,880,456.48</u>	<u>45,880,456.48</u>

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PUBLICACIONES OFICIALES

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