

2711	VESTUARIO Y UNIFORMES	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
2721	PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
2731	ARTICULOS DEPORTIVOS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2741	PRODUCTOS TEXTILES	31,000.00	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33
2821	MATERIALES DE SEGURIDAD PUBLICA	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2831	PRENDAS DE PROTECCION PARA SEGURIDAD PUBLICA Y NACIONAL	550,000.00	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33
2911	HERRAMIENTAS MENORES	67,000.00	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33	5,583.33

TOTAL CAPÍTULO 2000	12,839,187.20	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27	1,069,932.27
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3000	SERVICIOS GENERALES													
3111	ENERGÍA ELÉCTRICA	13,300,000.00	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33	1,108,333.33
3141	TELEFONIA TRADICIONAL	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
3151	TELEFONIA CELULAR	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	22,100.00	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67	1,841.67
3191	SERVICIOS INTEGRALES Y OTROS SERVICIOS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	38,160.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00	3,180.00
3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	78,400.00	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33	6,533.33
3291	OTROS ARRENDAMIENTOS	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
3341	SERVICIOS DE CAPACITACIÓN	150,820.00	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33	12,568.33
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	103,000.00	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33	8,583.33
3451	SEGURO DE BIENES PATRIMONIALES	310,000.00	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33
3511	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	545,800.00	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33	45,483.33
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
3551	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	1,930,000.00	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33	160,833.33
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
3611	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	555,000.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00	46,250.00
3721	PASAJES TERRESTRES	11,640.00	970.00	970.00	970.00	970.00	970.00	970.00	970.00	970.00	970.00	970.00	970.00	970.00
3751	VIÁTICOS EN EL PAIS	291,500.00	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67	24,291.67
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	5,079,000.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00	423,250.00
3851	GASTOS DE REPRESENTACION	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
3921	IMPUESTOS Y DERECHOS	6,640,448.00	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67	553,370.67
3981	IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERIVEN DE UNA RELACION LABORAL	1,320,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00

TOTAL CAPÍTULO 3000	31,555,868.00	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67	2,629,655.67
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4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS													
4411	AYUDAS SOCIALES A PERSONAS	568,552.97	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41	47,379.41
4421	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	146,000.00	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67	12,166.67
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	366,600.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00	30,550.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	2,700.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00

TOTAL CAPÍTULO 4000		1,083,852.97	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08	90,321.08
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES													
5111	MUEBLES DE OFICINA Y ESTANTERÍA	22,320.80	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07	1,860.07
5121	MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
5211	EQUIPOS Y APARATOS AUDIOVISUALES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
5291	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	47,000.00	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67
5411	VEHICULOS Y EQUIPO TERRESTRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5811	TERRENOS	2,008,000.00	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33	167,333.33
TOTAL CAPÍTULO 5000		2,161,320.80	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07	180,110.07
6000	INVERSIÓN PÚBLICA													
6132	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETROLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
6142	CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN PARA LA DOTACIÓN DE SERVICIOS	23,809,757.00	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42	1,984,146.42
TOTAL CAPÍTULO 6000		28,809,757.00	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08	2,400,813.08
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES													
TOTAL CAPÍTULO 7000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000	PARTICIPACIONES Y APORTACIONES													
TOTAL CAPÍTULO 8000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9000	DEUDA PÚBLICA													
TOTAL CAPÍTULO 9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAN TOTAL		155,466,663.00	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25	12,955,555.25

Vo.Bo. C.P. LINDA IXCHEL MEJIA SARABIA Sindico Municipal	REVISÓ C.P. FERNANDO TONIX PEREZ Tesorero Municipal	AUTORIZÓ LIC. HECTOR DOMINGUEZ RUGERIO Presidente Municipal
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PUBLICACIONES OFICIALES

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