



**MUNICIPIO DE AMAXAC DE GUERRERO, TLAX.**  
**PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2019**  
**INGRESOS CALENDARIZADO A NIVEL CONCEPTO**



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRONÓSTICO 2019	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				<b>IMPUESTOS</b>	<b>726,500.00</b>	<b>120,068.50</b>	<b>94,822.50</b>	<b>80,470.00</b>	<b>62,348.50</b>	<b>74,527.00</b>	<b>43,072.00</b>	<b>42,511.00</b>	<b>42,214.50</b>	<b>36,399.00</b>	<b>39,175.00</b>	<b>41,244.00</b>	<b>45,148.00</b>
1	1			IMPUESTOS SOBRE LOS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	654,500.00	114,068.50	88,822.50	74,470.00	56,348.50	68,527.00	37,072.00	36,511.00	36,214.50	30,399.00	33,175.00	35,244.00	39,148.00
1	2	1		IMPUESTO PREDIAL	525,250.00	107,068.50	76,572.50	63,470.00	45,848.50	58,027.00	26,572.00	26,011.00	25,714.50	19,899.00	22,675.00	24,744.00	28,648.00
1	2	1	1	URBANO	509,429.00	103,960.50	73,566.50	60,968.00	44,238.50	57,177.00	26,380.00	25,819.00	24,994.50	18,525.00	21,956.00	24,468.00	27,376.00
1	2	1	2	RÚSTICO	15,821.00	3,108.00	3,006.00	2,502.00	1,610.00	850.00	192.00	192.00	720.00	1,374.00	719.00	276.00	1,272.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	129,250.00	7,000.00	12,250.00	11,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	129,250.00	11,500.00	12,250.00	11,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
1	3			IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	4			IMPUESTOS AL COMERCIO EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	5			IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	6			IMPUESTOS ECOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	7			ACCESORIOS	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1	7	1		RECARGOS	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1	7	1	1	RECARGOS PREDIAL	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1	7	1	2	RECARGOS OTROS													
2				CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	1			APORTACIONES PARA FONDOS DE VIVIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2			CUOTAS PARA EL SEGURO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	3			CUOTAS DE AHORRO PARA EL RETIRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	4			OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	5			ACCESORIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				CONTRIBUCIONES DE	10,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00



4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	68,987.50	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,780.00	5,407.50	
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	65,627.50	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,127.50	
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	3,360.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	438,998.50	114,437.50	60,781.00	44,580.00	33,720.00	26,510.00	25,780.00	23,705.00	26,640.00	11,660.00	25,940.00	27,810.00	17,435.00
4	3	B	1	SERVICIO DE AGUA POTABLE	414,998.50	112,437.50	58,781.00	42,580.00	31,720.00	24,510.00	23,780.00	21,705.00	24,640.00	9,660.00	23,940.00	25,810.00	15,435.00
4	3	B	2	CONEXIONES Y RECONEXIONES	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
4	4			OTROS DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5				PRODUCTOS	2,500.00	0.00	200.00	200.00	500.00	1,100.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
5	1			PRODUCTOS DE TIPO CORRIENTE	2,500.00	0.00	200.00	200.00	500.00	1,100.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
5	1	2	5	AUDITORIO MUNICIPAL	1,300.00	0.00	0.00	0.00	500.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERIO	1,200.00	0.00	200.00	200.00	0.00	300.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
6				APROVECHAMIENTOS	65,000.00	6,490.00	8,760.00	5,075.00	4,680.00	5,170.00	10,775.00	4,035.00	2,665.00	7,223.00	3,440.00	2,547.00	4,140.00
6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	65,000.00	6,490.00	8,760.00	5,075.00	4,680.00	5,170.00	10,775.00	4,035.00	2,665.00	7,223.00	3,440.00	2,547.00	4,140.00
6	1	2		MULTAS	65,000.00	6,490.00	8,760.00	5,075.00	4,680.00	5,170.00	10,775.00	4,035.00	2,665.00	7,223.00	3,440.00	2,547.00	4,140.00
6	1	2	1	MULTAS	65,000.00	6,490.00	8,760.00	5,075.00	4,680.00	5,170.00	10,775.00	4,035.00	2,665.00	7,223.00	3,440.00	2,547.00	4,140.00
8				PARTICIPACIONES Y APORTACIONES	33,167,163.37	2,528,100.90	2,798,656.17	2,639,149.48	2,866,822.45	3,107,925.20	3,170,341.41	2,851,608.04	2,956,117.00	2,813,847.62	2,688,481.26	2,377,311.72	2,368,802.12
8	1			PARTICIPACIONES	21,276,183.89	1,468,272.40	1,738,827.67	1,579,320.98	1,806,993.95	2,048,096.70	2,110,512.91	1,791,779.54	1,896,288.50	1,754,019.12	1,628,652.78	1,730,964.48	1,722,454.86
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	21,276,183.89	1,468,272.40	1,738,827.67	1,579,320.98	1,806,993.95	2,048,096.70	2,110,512.91	1,791,779.54	1,896,288.50	1,754,019.12	1,628,652.78	1,730,964.48	1,722,454.86
8	1	1	1	PARTICIPACIONES	21,276,183.89	1,468,272.40	1,738,827.67	1,579,320.98	1,806,993.95	2,048,096.70	2,110,512.91	1,791,779.54	1,896,288.50	1,754,019.12	1,628,652.78	1,730,964.48	1,722,454.86
8	2			APORTACIONES	11,890,979.48	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.48	646,347.24	646,347.26
8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	11,890,979.48	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.50	1,059,828.48	646,347.24	646,347.26
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	4,134,812.58	413,481.26	413,481.26	413,481.26	413,481.26	413,481.26	413,481.26	413,481.26	413,481.26	413,481.26	413,481.24	0.00	0.00
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	7,756,166.90	646,347.24	646,347.24	646,347.24	646,347.24	646,347.24	646,347.24	646,347.24	646,347.24	646,347.24	646,347.24	646,347.24	646,347.26
8	3			CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Gran total de Ingresos</b>					<b>34,755,957.37</b>	<b>2,801,770.90</b>	<b>2,994,964.67</b>	<b>2,801,330.48</b>	<b>2,998,180.95</b>	<b>3,240,870.20</b>	<b>3,277,083.41</b>	<b>2,947,382.04</b>	<b>3,059,028.50</b>	<b>2,895,239.62</b>	<b>2,803,558.26</b>	<b>2,474,360.72</b>	<b>2,457,687.62</b>

Vo.Bo.  
Lic. Ana Laura Hernández Anaya  
Síndico Municipal  
Rúbrica y sello

Elaboró  
C:P. Jorge Duran Carmona  
Tesorero Municipal  
Rúbrica y sello

Autorizó  
C. Faustino Carin Molina Castillo  
Presidente Municipal  
Rúbrica y sello

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**MUNICIPIO DE AMAXAC DE GUERRERO, TLAX.**  
**ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2019**  
**PRESUPUESTO CALENDARIZADO POR UNIDAD ADMINISTRATIVA.**

Partida	Descripción	Propuesta de Presupuesto 2019	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1111	DIETAS	1,614,662.40	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20	134,555.20
1131	SUELDOS A FUNCIONARIOS	777,235.68	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64	64,769.64
1132	SUELDOS AL PERSONAL	8,590,677.22	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77	715,889.77
1133	SUELDOS A TRABAJADORES	1,137,227.52	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96	94,768.96
1311	PRIMA QUINQUENAL	26,664.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00
1322	PRIMA VACACIONAL AL PERSONAL	426,501.48	0.00	0.00	0.00	0.00	0.00	213,250.74	0.00	0.00	0.00	0.00	0.00	213,250.74
1323	PRIMA VACACIONAL A TRABAJADORES	87,732.29	0.00	0.00	0.00	0.00	0.00	43,866.15	0.00	0.00	0.00	0.00	0.00	43,866.15
1328	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	947,781.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947,781.08
1329	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	187,585.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,585.49
1342	COMPENSACIONES AL PERSONAL	206,007.04	4,000.00	2,000.00	32,774.16	3,000.00	2,000.00	59,729.36	3,000.00	3,000.00	59,729.36	2,000.00	2,000.00	32,774.16
1343	COMPENSACIONES A TRABAJADORES	53,479.38	1,934.00	1,934.00	1,934.00	2,035.00	3,584.00	1,934.00	1,934.00	1,934.00	1,934.00	1,934.00	1,934.00	30,454.38
1522	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
1593	CUOTAS DESPENSA A TRABAJADORES	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
1711	ESTÍMULOS	46,174.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,174.89
	<b>Total capítulo 1000</b>	<b>14,245,728.47</b>	<b>1,030,139.57</b>	<b>1,028,139.57</b>	<b>1,058,913.73</b>	<b>1,029,240.57</b>	<b>1,029,789.57</b>	<b>1,342,985.82</b>	<b>1,029,139.57</b>	<b>1,029,139.57</b>	<b>1,085,868.93</b>	<b>1,028,139.57</b>	<b>1,028,139.57</b>	<b>2,526,092.45</b>
2111	MATERIALES, UTIL.Y EQPOS MEN. D/OFICINA	393,194.00	20,500.00	34,100.00	38,500.00	32,900.00	21,900.00	49,300.00	20,800.00	31,000.00	40,800.00	30,300.00	21,800.00	51,294.00
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	37,000.00	2,000.00	2,000.00	4,500.00	3,000.00	2,000.00	4,500.00	2,000.00	3,000.00	4,500.00	2,000.00	2,000.00	5,500.00
2141	MAT.UTIL.Y EQPOS MEN.TECN.D/L INF.Y COM.	187,000.00	9,300.00	13,800.00	15,600.00	26,900.00	12,400.00	17,400.00	10,500.00	16,300.00	15,100.00	12,500.00	13,300.00	23,900.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	36,800.00	1,700.00	1,800.00	5,500.00	1,850.00	1,500.00	5,850.00	1,700.00	1,600.00	5,700.00	1,700.00	1,600.00	6,300.00
2161	MATERIAL DE LIMPIEZA	93,000.00	6,800.00	7,900.00	10,350.00	4,900.00	7,800.00	10,050.00	5,000.00	6,800.00	10,250.00	4,800.00	7,900.00	10,450.00
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00



3331	SERV.D/CONS.ADVA.PROC.TÉC.Y TEC.D/L INF.	10,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3351	SERV.D/INVEST.CIENT.Y DESARROLLO	14,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00
3361	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3371	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	18,500.00	1,000.00	0.00	3,000.00	1,500.00	0.00	3,000.00	1,000.00	500.00	3,000.00	1,000.00	0.00	4,500.00
3391	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
3451	SEGURO DE BIENES PATRIMONIALES	12,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
3511	CONSERV.Y MANTTO MENOR D/INMUEBLES	36,000.00	2,300.00	2,500.00	3,700.00	2,500.00	2,500.00	4,300.00	1,700.00	2,500.00	4,500.00	2,500.00	2,500.00	4,500.00
3521	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	3,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
3531	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	86,500.00	1,000.00	10,000.00	7,200.00	11,500.00	1,000.00	16,500.00	600.00	12,500.00	6,500.00	10,000.00	1,000.00	8,700.00
3551	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	207,000.00	15,500.00	15,500.00	18,000.00	17,500.00	14,500.00	22,000.00	13,500.00	14,500.00	22,000.00	14,500.00	14,500.00	25,000.00
3571	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	115,065.00	2,465.00	10,200.00	10,200.00	10,200.00	10,200.00	10,400.00	10,200.00	10,400.00	10,200.00	10,200.00	9,900.00	10,500.00
3581	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	261,806.00	0.00	0.00	0.00	0.00	130,903.00	130,903.00	0.00	0.00	0.00	0.00	0.00	0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	9,000.00	0.00	0.00	1,500.00	1,000.00	0.00	1,500.00	0.00	1,000.00	1,500.00	0.00	0.00	2,500.00
3611	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	150,000.00	12,000.00	12,000.00	13,500.00	12,000.00	12,000.00	13,500.00	12,000.00	12,000.00	13,500.00	12,000.00	12,000.00	13,500.00
3721	PASAJES TERRESTRES	70,700.00	5,350.00	5,350.00	6,400.00	5,950.00	5,250.00	6,700.00	5,250.00	5,750.00	6,500.00	5,550.00	5,350.00	7,300.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	2,268,500.03	40,000.00	40,000.00	392,000.00	108,000.00	210,500.00	794,000.00	121,000.00	41,500.00	394,000.03	41,000.00	41,000.00	45,500.00
3921	IMPUESTOS Y DERECHOS	346,748.00	2,500.00	4,000.00	303,748.00	4,000.00	3,500.00	5,500.00	3,500.00	3,500.00	5,000.00	3,500.00	4,000.00	4,000.00
3941	SENTENCIAS Y RESOL.P/AUTOR.COMPETENTE	300,000.00	0.00	0.00	0.00	0.00	200,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3981	IMP.S/ NOMINAS Y OTROS DER.REL.LABORAL	298,458.39	25,000.00	23,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,458.39
	<b>Total capítulo 3000</b>	<b>8,018,877.42</b>	<b>418,055.00</b>	<b>439,990.00</b>	<b>1,107,588.00</b>	<b>517,090.00</b>	<b>936,293.00</b>	<b>1,458,143.00</b>	<b>510,690.00</b>	<b>456,090.00</b>	<b>814,040.03</b>	<b>444,190.00</b>	<b>436,190.00</b>	<b>480,518.39</b>
4411	AYUDAS SOCIALES A PERSONAS	360,000.00	32,500.00	27,500.00	32,500.00	32,500.00	27,500.00	32,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	37,500.00
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	111,000.00	9,000.00	10,000.00	9,500.00	10,000.00	8,000.00	10,500.00	8,000.00	8,000.00	9,500.00	8,000.00	10,000.00	10,500.00
4441	AYUDAS SOC.A ACTIV.CIENT.O ACADÉMICAS	25,000.00	2,000.00	3,000.00	2,000.00	3,000.00	1,000.00	3,000.00	1,000.00	1,000.00	2,000.00	1,000.00	3,000.00	3,000.00
4451	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	676,000.00	56,000.00	58,000.00	54,000.00	56,000.00	58,000.00	58,000.00	53,000.00	53,000.00	58,000.00	56,000.00	58,000.00	58,000.00
	<b>Total capítulo 4000</b>	<b>1,172,000.00</b>	<b>99,500.00</b>	<b>98,500.00</b>	<b>98,000.00</b>	<b>101,500.00</b>	<b>94,500.00</b>	<b>104,000.00</b>	<b>89,500.00</b>	<b>89,500.00</b>	<b>97,000.00</b>	<b>92,500.00</b>	<b>98,500.00</b>	<b>109,000.00</b>
5111	MUEBLES DE OFICINA Y ESTANTERÍA	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5151	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	255,740.70	0.00	0.00	14,000.00	221,740.70	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00

5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	958,000.00	0.00	388,000.00	120,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5911	SOFTWARE	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total capítulo 5000</b>		<b>1,443,740.70</b>	<b>0.00</b>	<b>388,000.00</b>	<b>154,000.00</b>	<b>881,740.70</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
6142	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	5,975,386.88	392,807.19	392,807.19	592,807.19	592,807.19	612,807.19	620,122.19	592,807.19	592,807.19	592,807.19	592,807.17	200,000.00	200,000.00
6213	AMPLIACIÓN Y REHAB.D/L CONSTRUC.HABITAC.	200,029.90	0.00	0.00	0.00	200,029.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total capítulo 6000</b>		<b>6,175,416.78</b>	<b>392,807.19</b>	<b>392,807.19</b>	<b>592,807.19</b>	<b>792,837.09</b>	<b>612,807.19</b>	<b>620,122.19</b>	<b>592,807.19</b>	<b>592,807.19</b>	<b>592,807.19</b>	<b>592,807.17</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>Total general</b>		<b>34,755,957.37</b>	<b>2,197,251.76</b>	<b>2,637,336.76</b>	<b>3,338,208.92</b>	<b>3,711,908.36</b>	<b>3,035,139.76</b>	<b>3,853,851.01</b>	<b>2,491,186.76</b>	<b>2,445,686.76</b>	<b>2,910,266.15</b>	<b>2,425,486.74</b>	<b>2,042,479.57</b>	<b>3,667,154.84</b>

Vo.Bo. Lic. Ana Laura Hernández Anaya Síndico Municipal Rúbrica y sello	Elaboró C:P. Jorge Duran Carmona Tesorero Municipal Rúbrica y sello	Autorizó C. Faustino Carin Molina Castillo Presidente Municipal Rúbrica y sello
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## PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

