



MUNICIPIO DE SAN PABLO DEL MONTE, TLAX.
PRESUPUESTO DE INGRESOS CALENDARIZADO EJERCICIO FISCAL 2023
INGRESO CALENDARIZADO A NIVEL CONCEPTO MODIFICADO FINAL



RUB	TIP	CLA	CONC	DESCRIPCIÓN	PRESUPUESTO 2023	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
1	1			IMPUESTOS	3,030,386.98	622,106.00	725,055.74	357,204.50	240,818.50	149,656.00	225,357.50	149,004.60	159,507.50	126,586.14	122,851.00	99,808.50	52,431.00	
12	1	2		IMPUESTOS SOBRE EL PATRIMONIO	2,954,967.98	600,831.50	711,451.74	342,734.00	236,890.50	144,418.50	221,632.50	142,818.60	157,861.00	126,586.14	121,411.00	97,012.50	51,320.00	
	1	2	1	IMPUESTO PREDIAL	2,361,837.70	531,547.50	654,935.70	302,119.00	114,871.50	110,180.50	126,125.50	78,223.00	124,580.00	99,588.50	93,024.00	83,434.50	43,208.00	
	1	2	1	URBANO	1,915,660.20	423,511.50	594,254.70	239,331.50	93,287.50	83,363.00	100,570.50	59,769.00	91,810.00	70,657.50	70,087.00	55,410.00	33,608.00	
	1	2	1	RÚSTICO	446,177.50	108,036.00	60,681.00	62,787.50	21,584.00	26,817.50	25,555.00	18,454.00	32,770.00	28,931.00	22,937.00	28,024.50	9,600.00	
	1	2	2	TRANSMISIÓN DE BIENES INMUEBLES	593,130.28	69,284.00	56,516.04	40,615.00	122,019.00	34,238.00	95,507.00	64,595.60	33,281.00	26,997.64	28,387.00	13,578.00	8,112.00	
	1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	593,130.28	69,284.00	56,516.04	40,615.00	122,019.00	34,238.00	95,507.00	64,595.60	33,281.00	26,997.64	28,387.00	13,578.00	8,112.00
17	1	7		ACCESORIOS	75,419.00	21,274.50	13,604.00	14,470.50	3,928.00	5,237.50	3,725.00	6,186.00	1,646.50	0.00	1,440.00	2,796.00	1,111.00	
	1	7	1	RECARGOS	43,269.00	5,574.50	9,754.00	10,620.50	3,228.00	3,487.50	3,025.00	3,036.00	946.50	0.00	740.00	1,746.00	1,111.00	
	1	7	1	1	RECARGOS PREDIAL	43,269.00	5,574.50	9,754.00	10,620.50	3,228.00	3,487.50	3,036.00	946.50	0.00	740.00	1,746.00	1,111.00	
	1	7	2	MULTAS	32,150.00	15,700.00	3,850.00	3,850.00	700.00	1,750.00	700.00	3,150.00	700.00	0.00	700.00	1,050.00	0.00	
	1	7	2	1	MULTAS PREDIAL	32,150.00	15,700.00	3,850.00	3,850.00	700.00	1,750.00	700.00	3,150.00	700.00	0.00	700.00	1,050.00	0.00
4	4			DERECHOS	15,632,708.10	2,034,725.74	1,936,951.24	1,342,067.61	1,021,693.23	826,866.41	792,020.71	913,462.36	1,067,346.38	1,823,461.70	1,617,077.91	837,453.98	1,419,580.83	
43	4	3		DERECHOS POR PRESTACIÓN DE SERVICIOS	14,651,619.90	1,969,706.74	1,846,663.92	1,232,088.60	871,224.05	725,121.99	736,716.30	832,648.00	954,174.55	1,764,639.33	1,544,780.74	790,636.71	1,383,218.97	
	4	3	1	AVALÚO DE PREDIOS	438,350.50	28,420.50	41,936.00	64,776.00	51,283.00	52,667.00	48,498.00	32,231.00	30,244.00	44,958.50	15,934.50	17,462.00	9,940.00	
	4	3	1	1	AVALÚO DE PREDIOS URBANO	218,576.50	15,697.00	22,967.00	30,698.00	24,533.00	29,861.00	25,991.00	14,780.00	14,812.00	19,968.00	5,951.00	7,995.50	5,323.00
	4	3	1	2	AVALÚO DE PREDIOS RÚSTICO	89,531.50	7,123.50	5,861.00	15,473.00	10,559.00	8,615.00	7,558.00	7,400.00	6,185.00	10,099.00	4,972.00	4,181.00	1,505.00
	4	3	1	3	MANIFESTACIONES CATASTRALES	130,242.50	5,600.00	13,108.00	18,605.00	16,191.00	14,191.00	14,949.00	10,051.00	9,247.00	14,891.50	5,011.50	5,285.50	3,112.00
	4	3	2	SERVICIOS PRESTADOS POR LA PRESIDENCIA MUNICIPAL EN MATERIA DE DESARROLLO URBANO, OBRAS PÚBLICAS Y ECOLOGÍA	862,164.31	35,277.24	90,481.92	56,404.60	68,841.05	31,739.00	58,739.30	28,415.00	349,437.05	85,393.95	18,723.49	17,385.21	21,326.50	
	4	3	2	1	ALINEAMIENTO DE INMUEBLES	71,257.00	5,426.00	5,309.50	9,196.00	9,798.50	6,448.00	4,120.00	5,496.00	7,082.00	5,374.00	5,166.00	5,479.00	2,362.00
	4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA NUEVA, AMPLIACION Y REVISIÓN DE MEMORIAS DE CÁLCULOS	331,260.10	3,176.00	0.00	0.00	0.00	0.00	0.00	0.00	328,084.10	0.00	0.00	0.00	0.00
	4	3	2	3	LICENCIAS PARA LA CONSTRUCCIÓN DE FRACCIONAMIENTOS	92,531.62	8,612.26	5,222.82	8,410.60	22,626.28	2,105.00	11,089.30	10,292.00	1,719.95	3,097.55	852.15	2,131.71	16,372.00
	4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y LOTIFICAR	63,362.00	2,812.00	6,356.00	5,203.00	12,876.00	5,678.00	3,811.00	1,392.00	6,060.00	11,115.00	7,363.00	696.00	0.00
	4	3	2	5	DICTAMEN DE USO DE SUELO	191,649.59	12,728.98	61,767.10	12,199.00	7,507.77	1,850.00	22,338.00	3,785.00	488.00	60,341.40	1,848.34	5,273.50	1,522.50

4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES INMUEBLES	34,304.00	2,522.00	4,046.50	4,280.00	3,584.50	3,210.00	1,821.00	2,782.00	2,891.00	2,354.00	3,494.00	2,249.00	1,070.00
4	3	2	E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	77,800.00	0.00	7,780.00	17,116.00	12,448.00	12,448.00	15,560.00	4,668.00	3,112.00	3,112.00	0.00	1,556.00	0.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	1,160,694.50	363,287.50	164,406.00	132,119.00	48,725.00	108,646.00	30,355.00	51,583.00	69,087.50	40,720.50	97,090.00	48,781.00	5,894.00
4	3	4	1	BÚSQUEDA Y COPIA DE DOCUMENTOS	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	89,554.50	9,908.50	9,585.00	7,661.00	7,958.00	7,633.00	7,577.00	8,033.00	9,389.50	8,255.50	6,001.00	4,527.00	3,026.00
4	3	4	6	CANJE DEL FORMATO DE LICENCIA DE FUNCIONAMIENTO	1,070,985.00	353,379.00	154,821.00	124,458.00	40,767.00	101,013.00	22,778.00	43,550.00	59,698.00	32,465.00	91,089.00	44,099.00	2,868.00
4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	270,609.35	8,150.00	46,981.00	67,141.00	9,483.00	9,050.25	5,966.00	52,395.00	1,963.00	19,110.00	12,036.00	9,840.00	28,494.10
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	270,609.35	8,150.00	46,981.00	67,141.00	9,483.00	9,050.25	5,966.00	52,395.00	1,963.00	19,110.00	12,036.00	9,840.00	28,494.10
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	255,212.00	17,242.00	15,790.00	32,539.00	17,460.00	23,354.00	22,335.00	12,470.00	18,614.00	30,557.00	23,665.00	36,324.00	4,862.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	255,212.00	17,242.00	15,790.00	32,539.00	17,460.00	23,354.00	22,335.00	12,470.00	18,614.00	30,557.00	23,665.00	36,324.00	4,862.00
4	3	A		SERVICIOS DE ALUMBRADO PÚBLICO	3,627,804.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,659.38	1,059,912.75	348,228.00	1,099,004.37
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	3,627,804.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120,659.38	1,059,912.75	348,228.00	1,099,004.37
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	7,090,008.00	1,430,329.50	1,404,816.00	797,259.00	595,732.00	404,565.00	475,068.00	552,804.00	415,999.00	346,705.00	244,216.00	242,616.50	179,898.00
4	3	B	1	SERVICIO DE AGUA POTABLE	7,000,658.00	1,430,329.50	1,404,816.00	771,399.00	595,732.00	404,565.00	475,068.00	504,314.00	415,999.00	346,705.00	244,216.00	242,616.50	164,898.00
4	3	B	7	PRESTACIÓN DE SERVICIOS DE ASISTENCIA SOCIAL	89,350.00	0.00	0.00	25,860.00	0.00	0.00	0.00	48,490.00	0.00	0.00	0.00	0.00	15,000.00
4	3	C		SERVICIOS EDUCATIVOS Y OTROS	946,776.74	87,000.00	82,253.00	81,850.00	79,700.00	95,100.74	95,755.00	102,750.00	68,830.00	76,535.00	73,203.00	70,000.00	33,800.00
4	3	C	2	CURSOS	946,776.74	87,000.00	82,253.00	81,850.00	79,700.00	95,100.74	95,755.00	102,750.00	68,830.00	76,535.00	73,203.00	70,000.00	33,800.00
44	4	4		OTROS DERECHOS	394,162.93	29,598.00	43,802.82	87,583.01	99,653.00	61,782.00	16,043.00	16,462.00	31,305.00	5,101.00	1,000.00	500.00	1,333.10
4	4	1		OTROS DERECHOS	394,162.93	29,598.00	43,802.82	87,583.01	99,653.00	61,782.00	16,043.00	16,462.00	31,305.00	5,101.00	1,000.00	500.00	1,333.10
4	4	1	1	OTROS DERECHOS	394,162.93	29,598.00	43,802.82	87,583.01	99,653.00	61,782.00	16,043.00	16,462.00	31,305.00	5,101.00	1,000.00	500.00	1,333.10
45	4	5		ACCESORIOS	329,874.36	35,421.00	46,484.50	22,396.00	35,664.00	27,107.00	18,902.50	31,055.00	32,337.00	28,429.25	35,293.11	12,434.00	4,351.00
4	5	2		MULTAS	329,874.36	35,421.00	46,484.50	22,396.00	35,664.00	27,107.00	18,902.50	31,055.00	32,337.00	28,429.25	35,293.11	12,434.00	4,351.00
4	5	2	2	MULTAS OTROS	329,874.36	35,421.00	46,484.50	22,396.00	35,664.00	27,107.00	18,902.50	31,055.00	32,337.00	28,429.25	35,293.11	12,434.00	4,351.00
49	4	9		DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	257,050.91	0.00	0.00	0.00	15,152.18	12,855.42	20,358.91	33,297.36	49,529.83	25,292.12	36,004.06	33,883.27	30,677.76
4	9	1		DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	257,050.91	0.00	0.00	0.00	15,152.18	12,855.42	20,358.91	33,297.36	49,529.83	25,292.12	36,004.06	33,883.27	30,677.76
4	9	1	1	DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	257,050.91	0.00	0.00	0.00	15,152.18	12,855.42	20,358.91	33,297.36	49,529.83	25,292.12	36,004.06	33,883.27	30,677.76
5	5			PRODUCTOS	1,026,058.13	37,543.37	11,446.72	27,192.26	33,787.82	48,083.11	49,806.77	81,465.75	44,039.81	21,341.42	14,993.05	35,112.07	621,245.98
51	5	1		PRODUCTOS DE TIPO CORRIENTE	1,026,058.13	37,543.37	11,446.72	27,192.26	33,787.82	48,083.11	49,806.77	81,465.75	44,039.81	21,341.42	14,993.05	35,112.07	621,245.98
5	1	2		USO O APROVECHAMIENTO DE BIENES MUEBLES E INMUEBLES	43,172.00	3,750.00	7,710.00	7,500.00	2,250.00	6,000.00	1,500.00	750.00	1,500.00	4,712.00	1,500.00	4,500.00	1,500.00
5	1	2	8	ASIGNACIÓN DE LOTES EN CEMENTERIO	43,172.00	3,750.00	7,710.00	7,500.00	2,250.00	6,000.00	1,500.00	750.00	1,500.00	4,712.00	1,500.00	4,500.00	1,500.00
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	982,886.13	33,793.37	3,736.72	19,692.26	31,537.82	42,083.11	48,306.77	80,715.75	42,539.81	16,629.42	13,493.05	30,612.07	619,745.98

	5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	982,886.13	33,793.37	3,736.72	19,692.26	31,537.82	42,083.11	48,306.77	80,715.75	42,539.81	16,629.42	13,493.05	30,612.07	619,745.98	
6	6				APROVECHAMIENTOS	3,111.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.11	0.00	
61	6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	3,111.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.11	0.00	
	6	1	1		RECARGOS	3,111.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.11	0.00	
	6	1	1	1	RECARGOS	3,111.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.11	0.00	
8	8				PARTICIPACIONES Y APORTACIONES	265,401,822.24	22,271,988.96	25,200,641.82	22,299,255.21	24,190,877.44	24,299,407.60	24,239,142.96	25,507,762.80	23,968,282.37	21,746,157.92	23,723,624.01	13,041,152.82	14,913,528.33	
81	8	1			PARTICIPACIONES	103,299,473.34	7,500,716.96	10,221,512.82	7,274,901.21	9,297,993.44	9,415,873.60	9,383,128.96	10,618,902.80	9,093,562.37	6,843,227.92	8,521,728.21	6,764,601.22	8,363,323.83	
	8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	102,677,606.96	7,490,045.93	9,969,723.37	7,237,789.93	9,262,944.95	9,378,779.90	9,337,393.56	10,581,221.00	9,075,913.83	6,829,793.21	8,498,633.79	6,727,813.50	8,287,553.99	
	8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	65,206,892.98	4,957,111.82	6,274,586.89	4,367,324.89	6,034,236.60	6,148,065.93	5,821,166.28	6,655,841.19	5,798,916.87	4,589,649.30	5,280,689.81	4,428,542.09	4,850,761.31	
	8	1	1	2	FONDO DE FOMENTO MUNICIPAL	19,801,696.56	1,516,220.94	1,810,709.31	1,421,268.55	1,725,438.73	1,816,408.21	1,843,622.34	1,825,033.64	1,731,840.06	1,492,345.22	1,419,970.83	1,631,593.99	1,567,244.74	
	8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	3,648,277.25	381,393.45	129,630.45	123,641.80	467,014.17	148,613.02	121,432.90	976,606.19	361,631.25	124,432.79	621,338.53	62,186.27	130,356.43	
	8	1	1	4	FONDO DE COMPENSACION	4,931,774.75	415,895.24	471,591.74	354,878.61	345,516.11	480,764.84	368,171.00	431,440.30	402,344.77	402,200.75	422,617.62	392,500.52	443,853.25	
	8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	523,181.33	38,721.30	99,528.07	31,926.41	29,025.60	26,991.02	36,185.02	35,545.05	41,561.24	43,859.83	52,493.76	43,545.75	43,798.28	
	8	1	1	9	INCENTIVO PARA LA VENTA FINAL DE GASOLINA Y DIESEL	2,075,797.28	180,703.18	202,651.13	170,402.67	131,534.75	206,532.88	148,431.02	172,551.72	168,899.64	177,305.32	171,379.24	169,444.88	175,960.85	
	8	1	1	A	FONDO DEL IMPUESTO SOBRE LA RENTA	6,489,986.81	0.00	981,025.78	768,347.00	530,178.99	551,404.00	998,385.00	484,202.91	570,720.00	0.00	530,144.00	0.00	1,075,579.13	
82	8	2			APORTACIONES	160,008,693.00	14,771,272.00	14,771,272.00	14,771,292.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,269.00	6,147,977.00	6,147,979.00	
	8	2	1		APORTACIONES FEDERALES (RAMO XXXIII)	160,008,693.00	14,771,272.00	14,771,272.00	14,771,292.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,272.00	14,771,269.00	6,147,977.00	6,147,979.00	
	8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	86,232,947.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,295.00	8,623,292.00	0.00	0.00
	8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	73,775,746.00	6,147,977.00	6,147,977.00	6,147,997.00	6,147,977.00	6,147,977.00	6,147,977.00	6,147,977.00	6,147,977.00	6,147,977.00	6,147,977.00	6,147,977.00	6,147,977.00	6,147,979.00
83	8	3			CONVENIOS	2,093,655.90	0.00	207,857.00	253,062.00	121,612.00	112,262.00	84,742.00	117,588.00	103,448.00	131,658.00	430,626.80	128,574.60	402,225.50	
	8	3	4		APORTACIÓN DE ORGANISMOS PÚBLICOS	2,093,655.90	0.00	207,857.00	253,062.00	121,612.00	112,262.00	84,742.00	117,588.00	103,448.00	131,658.00	430,626.80	128,574.60	402,225.50	
	8	3	4	1	APORTACIÓN DE ORGANISMOS PÚBLICOS	2,093,655.90	0.00	207,857.00	253,062.00	121,612.00	112,262.00	84,742.00	117,588.00	103,448.00	131,658.00	430,626.80	128,574.60	402,225.50	
	8	4	2		FONDO DE COMPENSACION ISAN	81,454.22	7,085.67	7,223.16	6,889.63	6,850.78	-	13,324.51	6,194.90	6,700.94	6,933.70	6,784.29	6,661.78	6,804.86	
	8	4	3		INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	540,412.16	3,585.36	244,566.29	30,221.65	28,197.71	37,093.70	32,410.89	31,486.90	10,947.60	6,501.01	16,310.13	30,125.94	68,964.98	
Gran total de Ingresos						285,094,086.56	24,966,364.07	27,874,095.52	24,025,719.58	25,487,176.99	25,324,013.12	25,306,327.94	26,651,695.51	25,239,176.06	23,717,547.18	25,478,545.97	14,016,638.48	17,006,786.14	

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MUNICIPIO DE SAN PABLO DEL MONTE, TLAX.
PRESUPUESTO DE EGRESOS CALENDARIZADO EJERCICIO FISCAL 2023
EGRESOS CALENDARIZADO A NIVEL CONCEPTO MODIFICADO FINAL



Partida	Descripción	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	SUMA TOTAL 2023
1111	DIETAS	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	333,180.00	3,998,160.00
1131	SUELDOS A FUNCIONARIOS	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	668,368.00	8,020,416.00
1132	SUELDOS AL PERSONAL	5,164,456.00	5,199,997.00	5,346,475.00	5,379,030.00	5,303,227.00	5,593,853.00	5,650,530.00	5,462,749.00	5,639,034.00	5,613,440.00	5,595,477.00	5,534,632.83	65,482,900.83
1133	SUELDOS A TRABAJADORES	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	131,327.06	1,575,924.72
1321	PRIMA VACACIONAL A FUNCIONARIOS	0.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00	0.00	0.00	0.00	33,039.00	71,351.00
1322	PRIMA VACACIONAL AL PERSONAL	0.00	0.00	0.00	0.00	0.00	908,310.00	434,743.00	1,937.00	0.00	0.00	0.00	1,402,119.00	2,747,109.00
1323	PRIMA VACACIONAL A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	46,616.00	0.00	0.00	0.00	0.00	0.00	46,622.00	93,238.00
1326	GRATIFICACIÓN FIN DE AÑO FUNCIONARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,828.00	533,700.00	678,528.00
1327	GRATIFICACIÓN FIN DE AÑO AL PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956,553.00	2,380,829.00	6,337,382.00
1328	GRATIFICACIÓN FIN DE AÑO TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,340.00	19,462.00	200,802.00
1341	COMPENSACIONES Y OTRAS PRESTACIONES	28,696.00	54,212.00	38,737.00	0.00	0.00	0.00	0.00	0.00	30,922.00	75,898.00	77,474.00	58,947.00	364,886.00
1342	COMPENSACIONES AL PERSONAL	277,228.00	261,195.00	200,517.00	27,522.00	31,370.00	518,210.00	414,911.00	45,426.00	12,659.00	290,724.00	374,013.00	456,704.00	2,910,479.00
1522	INDEMNIZACIÓN Y LIQUIDACIÓN AL PERSONAL	84,700.00	445,571.93	97,588.50	110,245.12	384,087.00	18,278.43	504,036.00	24,618.00	84,296.00	0.00	18,080.00	204,035.00	1,975,535.98
1523	INDEMNIZACIÓN Y LIQUID. A TRABAJADORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,844.85	0.00	0.00	0.00	0.00	128,844.85
154K	SERVICIO MÉDICO A FUNCIONARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	34,650.00	35,410.00
1545	SERVICIO MÉDICO AL PERSONAL	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00	0.00	0.00	7,888.00	15,638.00
1546	SERVICIO MÉDICO A TRABAJADORES	0.00	1,694.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	4,694.00
1593	CUOTAS DESPENSA A TRABAJADORES	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	135,000.00
159D	OTRAS PRESTACIONES A TRABAJADORES	3,150.00	3,150.00	3,150.00	4,500.00	8,550.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	44,550.00
159L	BONO ANUAL A TRABAJADORES												64,764.18	64,764.18
	Total capítulo 1000	6,702,355.06	7,109,944.99	6,830,592.56	6,665,422.18	6,879,109.06	8,270,854.49	8,151,495.06	6,810,849.91	6,914,186.06	7,130,337.06	11,495,800.06	11,924,667.07	94,885,613.56
2111	MATERIALES, UTIL. Y EQPOS MEN. D/OFICINA	146,564.26	313,625.98	149,189.20	160,981.67	194,090.51	165,451.44	135,821.47	178,489.86	126,804.98	178,558.94	138,677.28	149,968.87	2,038,224.46
2121	MATERIALES Y UTILES D/IMPRES. Y REPROD.	41,547.80	50,616.05	75,905.40	70,576.45	91,800.77	60,633.17	76,158.95	16,729.60	70,169.11	54,985.68	9,598.20	11,527.58	630,248.76
2141	MAT.UTIL. Y EQPOS MEN.TECN.D/L INF.Y COM.	349.00	53,069.69	0.00	0.00	2,958.00	20,153.80	4,087.84	66,254.35	44,097.75	94,436.85	2,983.50	8,816.00	297,206.78
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	29,994.12	48,381.28	13,770.00	82,377.00	66,027.20	0.00	0.00	1,218.00	81,608.00	0.00	0.00	0.00	323,375.60
2161	MATERIAL DE LIMPIEZA	39,026.44	69,621.39	12,843.35	51,998.14	8,458.85	14,798.16	33,998.57	16,370.31	58,851.54	89,069.76	3,349.00	33,070.01	431,455.52
2181	MAT. P/EL REG. E INDENT. BIENES Y PERS.	152,991.00	109,965.00	73,655.00	37,346.00	80,917.00	29,647.00	20,748.00	91,291.00	30,085.00	31,122.00	28,010.00	44,087.00	729,864.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	94,434.16	132,446.31	78,055.37	19,289.88	29,330.30	41,541.50	21,920.20	40,513.18	180,198.03	48,658.36	42,845.08	54,258.91	783,491.28
2231	UTENSILIOS P/EL SERVICIO. D/ALIMENT.	8,120.00	0.00	0.00	1,280.00	0.00	0.00	0.00	0.00	0.00	0.00	6,099.52	0.00	15,499.52
2331	PROD. D/PAPEL,CARTÓN E IMPRES.ADQ.C/M.P.	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	36,076.00	0.00	0.00	0.00	0.00	38,512.00
2351	PROD. QUÍM. FARM. Y LAB. ADQ. COMO M.P.	15,506.88	47,136.00	0.00	0.00	22,968.56	0.00	0.00	0.00	44,456.00	0.00	0.00	0.00	130,067.44
2421	CEMENTO Y PRODUCTOS DE CONCRETO	198.00	0.00	0.00	48,489.74	4,000.00	0.00	0.00	21,835.02	0.00	4,100.00	0.00	0.00	78,622.76
2451	VIDRIO Y PRODUCTOS DE VIDRIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,148.00	0.00	0.00	0.00	0.00	6,148.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	6,618.00	141,415.19	5,823.20	66,635.10	3,700.40	9,646.94	11,512.58	580.00	3,359.71	81,464.81	12,954.75	0.00	343,710.68
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	0.00	0.00	706.44	0.00	0.00	0.00	89,320.00	0.00	0.00	111,650.00	2,668.00	0.00	204,344.44

2491	OTROS MATERIALES Y ART.D/CONST.Y REPAR.	10,003.13	1,585.72	51,963.60	21,569.70	29,582.25	30,871.58	69,666.49	35,077.66	52,906.06	4,671.32	0.00	0.00	307,897.51
2511	PRODUCTOS QUÍMICOS BÁSICOS	0.00	0.00	0.00	0.00	36,846.40	0.00	0.00	0.00	0.00	62,971.04	0.00	4,495.00	104,312.44
2521	FERTILIZANTES, PESTIC.Y OTROS AGROQ.	0.00	0.00	0.00	0.00	0.00	380.00	0.00	1,420.00	850.00	0.00	0.00	0.00	2,650.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	0.00	10,328.46	0.00	0.00	65,078.35	0.00	0.00	0.00	0.00	29,019.95	0.00	0.00	104,426.76
2541	MATERIALES, ACCES.Y SUMIN.MÉDICOS	25,891.20	0.00	58,656.85	12,755.94	0.00	0.00	14,347.58	12,077.09	560.00	4,249.78	5,714.04	0.00	134,252.48
2551	MATERIALES, ACCES.Y SUMIN.D/LABORATORIO	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
2591	OTROS PRODUCTOS QUÍMICOS	0.00	0.00	0.00	0.00	6,640.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,640.80
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,693,463.88	953,152.97	178,278.75	1,838,607.75	129,540.08	1,995,791.27	203,367.39	2,049,361.00	994,246.70	698,505.16	1,080,147.05	1,045,164.14	12,859,626.14
2711	VESTUARIO Y UNIFORMES	0.00	0.00	0.00	0.00	0.00	80,190.80	1,718,260.93	0.00	104,240.00	0.00	13,456.90	3,410.40	1,919,559.03
2721	PRENDAS DE SEG. Y PROT. PERSONAL	0.00	0.00	238.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.15
2821	MATERIALES DE SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	32,861.64	10,092.00	0.00	0.00	92,811.60	0.00	0.00	135,765.24
2911	HERRAMIENTAS MENORES	25,572.00	15,454.30	42,414.59	13,433.68	4,485.67	15,661.30	10,420.79	54,058.33	72,590.18	97,372.83	4,218.82	51,632.44	407,314.93
2921	REFACCIONES Y ACCES. MEN. D/EDIFICIOS	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	8,722.88	0.00	9,572.88
2931	REF.Y ACC.MEN.MOB.EQPO D/ADM.EDUC.Y REC.	0.00	0.00	8,829.94	0.00	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,309.94
2941	REF.Y ACC.MEN.EQPO D/CÓMP.Y TEC. D/INF.	9,552.60	23,917.00	6,509.58	14,333.48	0.00	11,795.75	4,182.22	2,670.03	5,470.56	10,498.00	18,248.30	124,727.37	231,904.89
2951	REF.Y ACC.MEN.D/EQPO E INST.MÉD.Y D/LAB.	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00
2981	REFACCIONES Y ACC. MEN.D/MAQ.Y OTROS EQ.	8,281.00	0.00	0.00	2,320.00	0.00	0.00	0.00	0.00	0.00	5,829.00	0.00	0.00	16,430.00
2991	REFAC.Y OTROS ACC.MEN.OTROS BIEN.MUEB.	0.00	1,178.50	0.00	25,404.00	0.00	86,860.80	0.00	0.00	0.00	0.00	0.00	0.00	113,443.30
	Total capítulo 2000	2,311,629.47	1,971,893.84	756,839.42	2,467,398.53	779,905.14	2,597,385.15	2,424,755.01	2,630,169.43	1,870,493.62	1,699,975.08	1,377,693.32	1,531,157.72	22,419,295.73
3111	ENERGÍA ELÉCTRICA	3,557,703.05	2,639,898.97	2,378,825.29	2,188,187.06	2,677,479.33	1,961,034.83	2,887,682.72	1,552,216.77	4,422,560.65	2,943,676.66	3,032,985.33	2,927,797.11	33,170,047.77
3121	GAS	0.00	0.00	0.00	0.00	1,500.00	1,000.00	1,500.00	0.00	0.00	1,002.24	0.00	0.00	5,002.24
3131	AGUA	18,740.03	313.67	0.00	16,990.00	19,151.20	58,053.60	6,550.00	41,356.80	750.00	39,998.40	19,858.80	1,750.00	223,512.50
3141	TELEFONÍA TRADICIONAL	10,574.57	16,459.12	22,587.32	15,749.98	33,513.88	16,469.63	26,415.91	15,458.28	16,575.55	14,191.35	16,390.93	18,590.87	222,977.39
3151	TELEFONÍA CELULAR	0.00	10,528.42	20,208.39	-10,850.81	0.00	0.00	14,760.00	0.00	0.00	19,887.00	0.00	0.00	54,533.00
3161	SERVICIOS DE TELECOM. Y SATÉLITES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.00	0.00	0.00	981.87	1,370.87
3171	SERV.D/ACC.D/INTER.REDES Y PROC.D/INF.	1,438.00	49,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	75,680.00
3181	SERVICIOS POSTALES Y TELEGRÁFICOS	0.00	317.23	0.00	0.00	317.48	736.68	767.64	368.46	0.00	749.00	0.00	312.12	3,568.61
3221	ARRENDAMIENTO DE EDIFICIOS	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
3231	ARREND.D/MOB.Y EPO.D/ADMÓN.EDUC.Y REC.	0.00	99,644.00	119,508.20	60,169.20	125,768.36	0.00	63,481.00	0.00	0.00	0.00	0.00	23,153.60	491,724.36
3261	ARRENDAMIENTO D/MAQ. OTROS EQPOS Y HERR.	589.00	6,496.00	625,588.00	7,888.00	0.00	35,264.00	10,440.00	9,280.00	850.00	0.00	40,000.00	143,717.92	880,112.92
3291	OTROS ARRENDAMIENTOS	11,600.00	1,392.00	0.00	89,310.72	5,500.03	14,500.00	0.00	9,280.00	10,900.00	0.00	0.00	4,640.00	147,122.75
3311	SERV. LEG.D/CONT.AUDIT.Y RELACIONADOS	0.00	0.00	83,646.67	174,000.00	608,781.61	0.00	0.00	0.00	0.00	166,131.46	0.00	0.00	1,032,559.74
3321	SERV.D/DIS.ARQ. ING.Y ACTIV.RELACIONADAS	0.00	0.00	0.00	330,463.82	0.00	0.00	0.00	0.00	298,133.92	0.00	0.00	0.00	628,597.74
3341	SERVICIOS DE CAPACITACIÓN	0.00	0.00	324,800.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,800.00
3361	SERV.D/APOYO ADM.TRAD.FOT.E IMPRES.	0.00	27,840.00	10,440.00	0.00	0.00	0.00	0.00	2,200.00	0.00	2,308.00	0.00	0.00	42,788.00
3371	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	0.00	0.00	5,591.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,591.20
3391	SERV. PROFES.CIENT.Y TÉCN.INTEGRALES	12,945.60	29,000.00	0.00	24,000.00	11,866.80	0.00	0.00	18,532.12	43,500.00	150,138.80	0.00	1,113,969.40	1,403,952.72
3411	SERVICIOS FINAN. Y BANCARIOS	0.00	0.00	6,506.44	0.00	0.00	0.00	0.00	667.00	481.40	353.80	388.60	232.00	8,629.24
3471	FLETES Y MANIOBRAS	0.00	0.00	0.00	2,140.00	3,364.00	1,740.00	2,900.00	0.00	0.00	0.00	0.00	0.00	10,144.00
3491	SERV. FINANC.BANC.Y COMERC.INTEGRALES	0.00	0.00	6,090.00	0.00	0.00	0.00	272.60	0.00	0.00	0.00	0.00	0.00	6,362.60
3511	CONSERV.Y MANTTO MENOR D/INMUEBLES	77,118.92	39,387.82	55,449.80	48,079.70	234,250.11	112,658.49	83,712.20	116,047.30	131,817.45	43,630.16	38,386.37	232,042.65	1,212,580.97
3521	INST.REP.Y MANT.MOB.Y EQ.ADM.EDUC.Y REC.	0.00	0.00	0.00	0.00	0.00	0.00	4,820.00	3,944.00	0.00	0.00	0.00	0.00	8,764.00
3531	INST.REP.Y MANT.EQ.COM.Y TEC.D/L INF.	9,628.00	13,750.80	6,345.57	5,568.00	15,462.80	0.00	0.00	1,254.99	101,268.00	31,825.00	9,280.00	5,800.00	200,183.16

3541	INST.REP.Y MANTTO.D/EQ.E INST.MÉD.Y LAB.	0.00	0.00	0.00	0.00	2,311.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.09
3551	REPAR.Y MANTTO D/EQ.D/TRANSPORTE	92,102.00	478,142.56	503,077.37	1,099,780.66	543,950.03	475,217.07	987,924.91	446,266.05	721,090.21	1,253,840.66	72,100.31	1,458,483.25	8,131,975.08
3561	REP.Y MANTTO D/EQ.D/DEF.Y SEGURIDAD	16,704.00	0.00	0.00	463,792.36	0.00	0.00	26,680.00	0.00	0.00	0.00	0.00	0.00	507,176.36
3571	INST.REP.Y MANT.D/MAQ.OTROS EQ.Y HERR.	0.00	2,800.00	1,405.06	15,603.64	950.00	0.00	0.00	8,849.64	0.00	0.00	1,000.00	23,446.73	54,055.07
3581	SERV.D/LIMPIEZA Y MANEJO DE DESECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,124.90	1,148,124.90	0.00	0.00	2,296,249.80
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,754.84	0.00	0.00	4,754.84
3611	DIF.RAD.TV.Y MED.D/MEN.S/PRO.ACT.GUB.	11,879.56	121,025.02	22,372.00	46,037.24	47,832.73	98,544.00	78,416.32	65,326.43	45,487.00	58,027.00	36,962.00	85,030.00	716,939.30
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	28,600.00
3691	OTROS SERVICIOS DE INFORMACIÓN	0.00	85,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,840.00
3721	PASAJES TERRESTRES	6,197.55	4,798.63	6,058.42	3,548.44	3,387.55	5,727.16	12,327.48	8,424.81	3,664.06	6,716.41	13,365.43	13,021.17	87,237.11
3751	VIÁTICOS EN EL PAÍS	0.00	0.00	5,887.59	6,635.00	2,800.00	1,444.00	11,491.02	10,754.41	1,338.60	17,779.04	7,174.00	6,685.00	71,988.66
3781	SERVICIOS INTEGR.D/TRASL.Y VIÁTICOS	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	22,500.00
3811	GASTOS DE CEREMONIAL	22,430.92	6,024.37	0.00	18,869.42	7,775.01	0.00	0.00	0.00	2,088.00	0.00	0.00	0.00	57,187.72
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	859,498.15	334,271.19	93,475.40	162,023.47	1,145,528.37	4,478,984.61	1,033,723.54	490,752.37	773,209.83	254,034.78	214,948.58	311,738.23	10,152,188.52
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	109.70	0.00	0.00	100,109.70
3921	IMPUESTOS Y DERECHOS	832.00	832.00	10,000.00	0.00	482,535.00	60,000.00	65,893.83	505,851.16	59,564.93	470,330.88	-26,368.00	776,860.62	2,406,332.42
3951	PENAS, MULTAS, ACCES.Y ACTUALIZACIONES	0.00	0.00	0.00	0.00	13,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,920.00
3981	IMP.S/ NOMINAS Y OTROS DER.REL. LABORAL	43,411.00	414,822.00	353,533.00	206,109.48	215,479.46	199,453.00	232,837.00	287,411.00	50,808.00	101,585.00	52,918.00	111,978.00	2,270,344.94
3991	OTROS SERVICIOS GENERALES	145.81	99.00	0.00	0.00	45.00	126.00	15.00	400.00	0.00	0.00	107.21	0.00	938.02
	Total capítulo 3000	4,753,538.16	4,385,424.80	4,661,395.72	4,986,095.38	6,204,219.84	7,520,953.07	5,652,611.17	3,594,641.59	7,861,201.50	6,749,195.08	3,529,497.56	7,285,230.54	67,184,004.41
4341	SUBS. A LA PREST.D/SERVICIOS PÚBLICOS	0.00	11,736.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,236.00
4411	AYUDAS SOCIALES A PERSONAS	73,496.82	1,336,805.57	180,883.17	236,060.21	87,300.00	169,555.00	217,550.49	267,605.36	206,720.36	356,137.91	320,063.57	169,692.19	3,621,870.65
4421	BECAS Y OTRAS AYUDAS P/PROG. D/CAPAC.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
4431	AYUDAS SOC.A INSTIT. DE ENSEÑANZA	36,584.91	6,662.80	8,966.00	13,252.00	15,080.00	147,830.00	23,770.00	2,480.00	7,704.60	16,752.94	16,700.00	42,826.70	338,609.95
4441	AYUDAS SOC.A ACTIV.CIENT.O ACADÉMICAS	11,901.60	6,380.00	0.00	17,400.00	5,684.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	42,615.60
4451	AYUDAS SOC.A INSTIT.S/FINES DE LUCRO	29,822.40	44,328.99	98,690.49	4,160.00	46,272.02	53,313.50	3,685.69	75,860.00	70,368.80	159,897.07	21,389.90	113,600.00	721,388.86
4471	AYUDAS SOC.A ENTID.D/INTERÉS PÚBLICO	0.00	0.00	11,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00
	Total capítulo 4000	151,805.73	1,405,913.36	304,039.66	275,372.21	154,336.02	370,698.50	245,006.18	348,345.36	284,793.76	534,037.92	358,153.47	326,118.89	4,758,621.06
5111	MUEBLES DE OFICINA Y ESTANTERÍA	31,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,419.00
5121	MUEBLES EXCEPTO DE OFICINA Y ESTANTERÍA	15,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,080.00
5151	EQUIPO DE CÓMP.Y D/TECN.D/LA INFORMACIÓN	73,205.70	187,516.24	51,782.40	60,499.00	56,503.60	125,170.00	30,572.03	0.00	112,752.00	34,289.60	0.00	173,519.99	905,810.56
5191	OTROS MOBILIARIOS Y EQPOS DE ADMÓN	0.00	0.00	0.00	0.00	0.00	76,560.00	0.00	0.00	0.00	0.00	0.00	0.00	76,560.00
5211	EQUIPOS Y APARATOS AUDIOVISUALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,252.00	7,656.00	0.00	0.00	18,908.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920,000.00	960,000.00	1,920,000.00	0.00	0.00	4,800,000.00
5651	EQUIPO DE COMUN.Y TELECOMUNICACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,644.39	282,251.20	289,895.59
5671	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTA	15,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,684.00	0.00	0.00	53,460.00
5811	TERRENOS	0.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	1,140,000.00
	Total capítulo 5000	135,480.70	187,516.24	51,782.40	60,499.00	1,156,503.60	201,730.00	30,572.03	1,960,000.00	1,084,004.00	1,999,629.60	7,644.39	455,771.19	7,331,133.15
6112	CONSTRUCCIÓN NUEVA P/EDIFIC.HABITACIONAL	1,002,366.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002,366.70
6122	CONSTRUCCIÓN NUEVA P/EDIFIC.N/HABIT.	0.00	0.00	0.00	0.00	0.00	161,762.55	1,727,645.16	271,432.58	406,024.72	0.00	0.00	4,722,452.79	7,289,317.80
6123	AMP. Y REHABILITACIÓN D/L CONST.N/HABIT.	11,137.24	0.00	1,204,848.69	0.00	752,153.95	530,885.24	34,969.27	735,863.40	188,101.95	3,175,679.76	0.00	4,190,055.37	10,823,694.87

6131	ESTUDIOS Y PROYECTOS	0.00	0.00	0.00	408,992.80	0.00	0.00	0.00	131,924.48	0.00	131,924.48	131,924.48	131,924.48	936,690.72
6132	CONST.OBR ABAST.AGUA,PETR.GAS,ELECT.TEL	0.00	0.00	0.00	211,220.98	270,485.75	2,375,440.46	311,452.35	4,986,413.22	101,010.24	75,488.42	1,761,841.37	1,360,722.54	11,454,075.33
6142	CONST.OBRAS D/URBAN.P/LA DOT.D/SERV.	757,870.61	272,323.69	924,641.67	2,253,930.35	2,104,584.36	1,282,743.50	2,042,577.20	7,059,549.81	2,055,781.71	5,806,761.28	1,475,027.62	19,806,258.63	45,842,050.43
6143	AMP.D/REHABILIT.D/OBR D/URBANIZACIÓN	74,515.30	0.00	7,302,617.19	631,420.31	1,295,934.75	241,651.20	366,589.75	37,468.00	320,867.30	2,271,764.14	400,676.18	3,904,687.26	16,848,191.38
6145	SUPERVISIÓN Y VIGILANCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,700.00	153,700.00
6153	AMPLIACIÓN Y REHAB.D/VÍAS D/COMUNICACIÓN	0.00	0.00	0.00	0.00	716,718.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716,718.33
6193	OTROS TRABAJOS ESPECIALIZADOS	123,739.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,739.41
Total capítulo 6000		1,969,629.26	272,323.69	9,432,107.55	3,505,564.44	5,139,877.14	4,592,482.95	4,483,233.73	13,222,651.49	3,071,785.92	11,461,618.08	3,769,469.65	34,269,801.07	95,190,544.97
Total general		16,024,438.38	15,333,016.92	22,036,757.31	17,960,351.74	20,313,950.80	23,554,104.16	20,987,673.18	28,566,657.78	21,086,464.86	29,574,792.82	20,538,258.45	55,792,746.48	291,769,212.88

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PUBLICACIONES OFICIALES

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El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

