



MUNICIPIO DE ESPAÑA, TLAXCALA
TABULADOR DE SUELDOS Y SALARIOS 2023



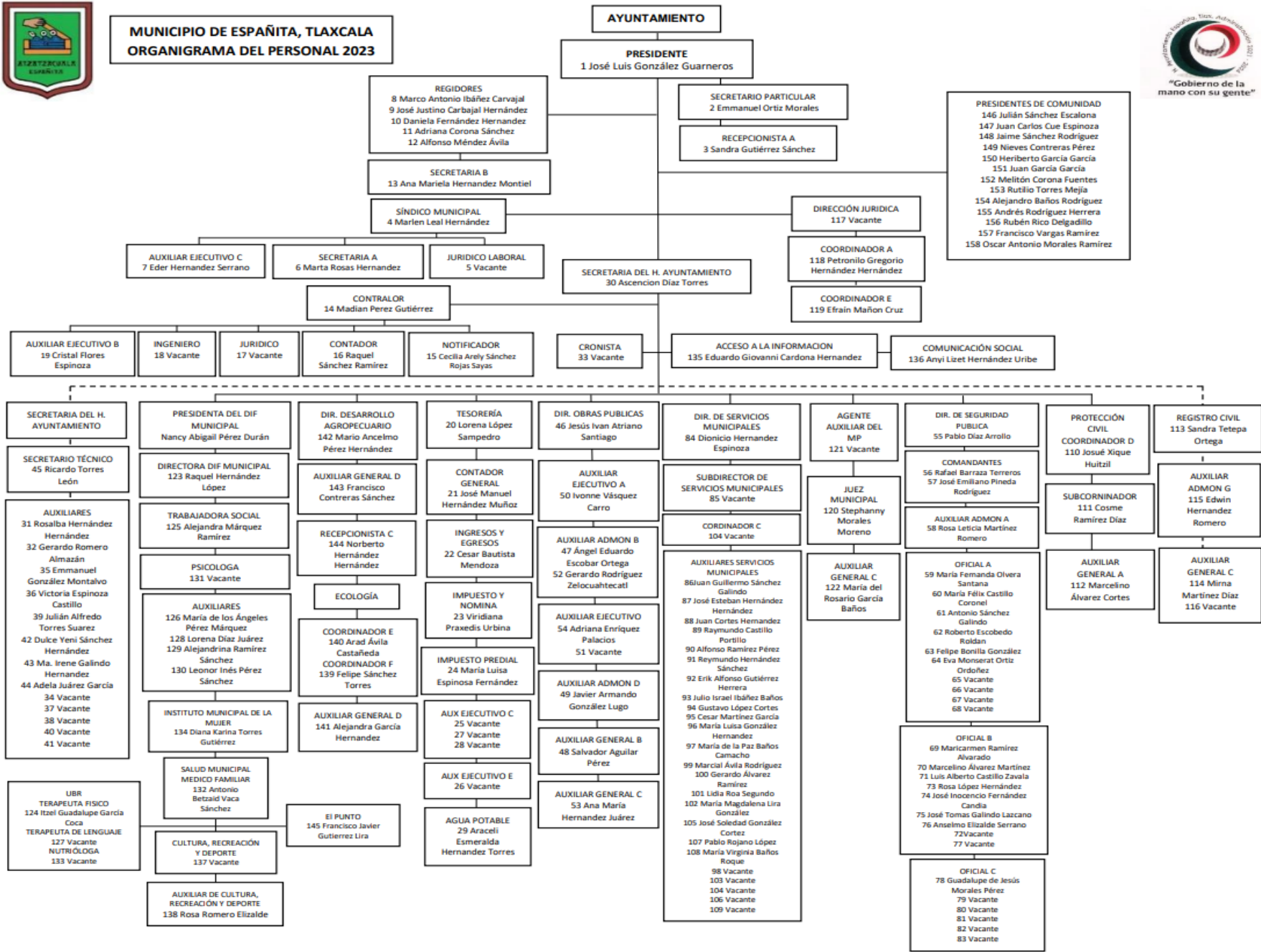
| PUESTO | PRECEPCION QUINCENAL | COMPENSACIONES | QUINQUENIO | PRIMA VACACIONAL | AGUINALDO | ESTIMULOS | OTRAS PERCEPCIONES | DESPENSA | SUBSIDIO AL EMPELO |
|---------------------------|----------------------|----------------|------------|------------------|-----------|-----------|--------------------|----------|--------------------|
| REGIDOR | 9,885.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AGENTE AUXILIAR DEL MP | 5,028.68 | 0.00 | 0.00 | 6,034.42 | 13,409.81 | 0.00 | 0.00 | 0.00 | 0.00 |
| ASISTENTE DE SECRETARIO | 5,729.00 | 1,000.00 | 0.00 | 6,874.80 | 15,277.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO A | 5,145.00 | 0.00 | 0.00 | 6,174.00 | 13,720.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO B | 4,907.00 | 806.00 | 0.00 | 5,888.40 | 13,085.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO C | 4,556.00 | 1,358.00 | 0.00 | 5,467.20 | 12,149.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO D | 4,337.00 | 0.00 | 0.00 | 5,204.40 | 11,565.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO E | 4,328.00 | 2,348.00 | 0.00 | 5,193.60 | 11,541.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO F | 3,299.00 | 0.00 | 0.00 | 3,958.80 | 8,797.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO G | 3,202.00 | 0.00 | 0.00 | 3,842.40 | 8,538.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR ADMINISTRATIVO F | 2,842.00 | 0.00 | 0.00 | 3,410.40 | 7,578.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE LIMPIEZA A | 4,959.00 | 96.00 | 0.00 | 5,950.80 | 13,224.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE LIMPIEZA B | 2,179.00 | 0.00 | 0.00 | 2,614.80 | 5,810.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR DE LIMPIEZA C | 2,040.00 | 0.00 | 0.00 | 2,448.00 | 5,440.00 | 0.00 | 0.00 | 0.00 | 128.00 |
| AUXILIAR EJECUTIVO A | 6,797.00 | 0.00 | 0.00 | 8,156.40 | 18,125.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR EJECUTIVO B | 6,725.00 | 0.00 | 0.00 | 8,070.00 | 17,933.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR EJECUTIVO C | 5,007.00 | 0.00 | 0.00 | 6,008.40 | 13,352.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR EJECUTIVO D | 4,551.00 | 2,854.00 | 0.00 | 5,461.20 | 12,136.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR EJECUTIVO E | 3,523.00 | 4,412.00 | 0.00 | 4,227.60 | 9,394.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR GENERAL A | 3,074.00 | 0.00 | 0.00 | 3,688.80 | 8,197.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR GENERAL B | 2,937.00 | 2,800.00 | 0.00 | 3,524.40 | 7,832.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AUXILIAR GENERAL C | 2,425.00 | 804.00 | 0.00 | 2,910.00 | 6,466.67 | 0.00 | 0.00 | 0.00 | 38.00 |
| AUXILIAR GENERAL D | 2,179.00 | 0.00 | 0.00 | 2,614.80 | 5,810.67 | 0.00 | 0.00 | 0.00 | 128.00 |
| AUXILIAR GENERAL E | 1,923.00 | 550.00 | 0.00 | 2,307.60 | 5,128.00 | 0.00 | 0.00 | 0.00 | 160.00 |

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|-------------------------------------|----------|----------|--------|-----------|-----------|------|-----------|------|--------|
| AUXILIAR GENERAL F | 1,693.00 | 0.00 | 0.00 | 2,031.60 | 4,514.67 | 0.00 | 0.00 | 0.00 | 214.00 |
| BIBLIOTECARIA | 5,538.00 | 0.00 | 850.00 | 8,860.80 | 23,998.00 | 0.00 | 13,445.20 | 1900 | 0.00 |
| BOMBERO A | 2,564.00 | 0.00 | 0.00 | 3,076.80 | 6,837.33 | 0.00 | 0.00 | 0.00 | 20.00 |
| BOMBERO B | 2,563.00 | 1,638.00 | 0.00 | 3,075.60 | 6,834.67 | 0.00 | 0.00 | 0.00 | 22.00 |
| COMANDANTE | 7,997.00 | 0.00 | 0.00 | 9,596.40 | 21,325.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTADOR | 7,997.00 | 0.00 | 0.00 | 9,596.40 | 21,325.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTADOR GENERAL | 8,718.00 | 5,170.00 | 0.00 | 10,461.60 | 23,248.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALOR | 8,904.00 | 3,848.00 | 0.00 | 10,684.80 | 23,744.00 | 5000 | 0.00 | 0.00 | 0.00 |
| COORDINADOR A | 5,697.00 | 0.00 | 0.00 | 6,836.40 | 15,192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR B | 4,551.00 | 0.00 | 0.00 | 5,461.20 | 12,136.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR C | 4,337.00 | 0.00 | 0.00 | 5,204.40 | 11,565.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR D | 3,523.00 | 1,628.00 | 0.00 | 4,227.60 | 9,394.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR E | 3,074.00 | 0.00 | 0.00 | 3,688.80 | 8,197.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| COORDINADOR F | 2,842.00 | 464.00 | 0.00 | 3,410.40 | 7,578.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| CRONISTA | 3,523.00 | 0.00 | 0.00 | 4,227.60 | 9,394.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTOR DE DESARROLLO AGROPECUARIO | 4,561.00 | 0.00 | 0.00 | 5,473.20 | 12,162.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTOR DE DIF MUNICIPAL | 5,503.00 | 0.00 | 0.00 | 6,603.60 | 14,674.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTOR DE OBRAS PÚBLICAS | 9,904.00 | 0.00 | 0.00 | 11,884.80 | 26,410.67 | 5000 | 0.00 | 0.00 | 0.00 |
| DIRECTOR DE SEGURIDAD PÚBLICA | 9,904.00 | 0.00 | 0.00 | 11,884.80 | 26,410.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTOR DE SERVICIOS MUNICIPALES | 5,503.00 | 0.00 | 0.00 | 6,603.60 | 14,674.67 | 5000 | 0.00 | 0.00 | 0.00 |
| DIRECTOR JURÍDICO | 7,997.00 | 0.00 | 0.00 | 9,596.40 | 21,325.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| ELECTRICO | 3,776.00 | 0.00 | 0.00 | 4,531.20 | 10,069.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENCARGADA DE AGUA POTABLE | 2,842.00 | 1,868.00 | 0.00 | 3,410.40 | 7,578.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENCARGADA DE IMPUESTO PREDIAL | 7,552.00 | 3,906.00 | 0.00 | 9,062.40 | 20,138.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENCARGADA DE INGRESOS Y EGRESOS | 5,729.00 | 5,808.00 | 0.00 | 6,874.80 | 15,277.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENCARGADO DE COMUNICACIÓN | 3,074.00 | 300.00 | 0.00 | 3,688.80 | 8,197.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENCARGADO DE IMPUESTOS Y NOMINA | 5,729.00 | 7,080.00 | 0.00 | 6,874.80 | 15,277.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| ENCARGADO DE TRANSPARENCIA | 5,007.00 | 48.00 | 0.00 | 6,008.40 | 13,352.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INGENIERO | 7,997.00 | 0.00 | 0.00 | 9,596.40 | 21,325.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTENDENTE A | 1,923.00 | 600.00 | 0.00 | 2,307.60 | 5,128.00 | 0.00 | 0.00 | 0.00 | 160.00 |
| INTENDENTE B | 1,418.00 | 4,716.00 | 0.00 | 1,701.60 | 3,781.33 | 0.00 | 0.00 | 0.00 | 0.00 |

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|----------------------------------|-----------|----------|--------|-----------|-----------|------|-----------|------|--------|
| JARDINERO A | 3,159.00 | 1,800.00 | 0.00 | 3,790.80 | 8,424.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JARDINERO B | 2,425.00 | 0.00 | 0.00 | 2,910.00 | 6,466.67 | 0.00 | 0.00 | 0.00 | 38.00 |
| JARDINERO C | 2,179.00 | 0.00 | 0.00 | 2,614.80 | 5,810.67 | 0.00 | 0.00 | 0.00 | 128.00 |
| JUEZ MUNICIPAL | 5,697.00 | 0.00 | 0.00 | 6,836.40 | 15,192.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| JURIDICO | 7,997.00 | 0.00 | 0.00 | 9,596.40 | 21,325.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| JURIDICO LABORAL | 5,007.00 | 0.00 | 0.00 | 6,008.40 | 13,352.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MEDICO FAMILIAR | 4,551.00 | 0.00 | 0.00 | 5,461.20 | 12,136.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| NOTIFICADOR | 6,367.00 | 0.00 | 0.00 | 7,640.40 | 16,978.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| NUTRIOLOGA | 4,551.00 | 0.00 | 0.00 | 5,461.20 | 12,136.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIAL DE REGISTRO CIVIL | 6,725.00 | 0.00 | 0.00 | 8,070.00 | 17,933.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIAL A | 4,561.00 | 0.00 | 0.00 | 5,473.20 | 12,162.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIAL B | 4,000.00 | 0.00 | 0.00 | 4,800.00 | 10,666.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIAL C | 3,776.00 | 0.00 | 0.00 | 4,531.20 | 10,069.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| OPERADOR DE COMPACTADOR | 5,538.00 | 0.00 | 750.00 | 8,860.80 | 23,998.00 | 0.00 | 13,445.20 | 1900 | 0.00 |
| OPERADOR DE VOLTEO | 2,179.00 | 0.00 | 0.00 | 2,614.80 | 5,810.67 | 0.00 | 0.00 | 0.00 | 128.00 |
| OPERADOR DE MAQUINARIA | 3,776.00 | 0.00 | 0.00 | 4,531.20 | 10,069.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENTE DE COMUNIDAD | 5,685.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENTE MUNICIPAL | 3,0347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PSICOLOGIA | 2,827.00 | 0.00 | 0.00 | 3,392.40 | 7,538.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECEPCIONISTA A | 4,328.00 | 0.00 | 0.00 | 5,193.60 | 11,541.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECEPCIONISTA B | 2,842.00 | 0.00 | 0.00 | 3,410.40 | 7,578.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| RECEPCIONISTA C | 2,570.00 | 0.00 | 0.00 | 3,084.00 | 6,853.33 | 0.00 | 0.00 | 0.00 | 20.00 |
| RECEPCIONISTA D | 1,681.00 | 0.00 | 0.00 | 2,017.20 | 4,482.67 | 0.00 | 0.00 | 0.00 | 214.00 |
| RESPONSABLE DE CONTROL VEHICULAR | 3,074.00 | 2,526.00 | 0.00 | 3,688.80 | 8,197.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA A | 3,776.00 | 0.00 | 0.00 | 4,531.20 | 10,069.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA B | 2,134.00 | 0.00 | 0.00 | 2,560.80 | 5,690.67 | 0.00 | 0.00 | 0.00 | 132.00 |
| SECRETARIA C | 2,105.00 | 0.00 | 0.00 | 2,526.00 | 5,613.33 | 0.00 | 0.00 | 0.00 | 160.00 |
| SECRETARIO DEL H. AYUNTAMIENTO | 8,576.00 | 0.00 | 0.00 | 10,291.20 | 22,869.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIO PARTICULAR | 8,000.00 | 5,080.00 | 0.00 | 9,600.00 | 21,333.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIO TECNICO | 5,007.00 | 1,648.00 | 0.00 | 5,080.00 | 13,352.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SÍNDICO MUNICIPAL | 14,565.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBCOORDINADOR | 3,074.00 | 0.00 | 0.00 | 3,688.80 | 8,197.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBDIRECTOR | 4,337.00 | 0.00 | 0.00 | 5,204.40 | 11,565.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| TERAPEUTA EN LENGUA | 3,243.00 | 0.00 | 0.00 | 3,891.60 | 8,648.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TERAPEUTA FÍSICO | 4,337.00 | 0.00 | 0.00 | 5,204.40 | 11,565.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERO | 11,086.00 | 7,912.00 | 0.00 | 13,303.20 | 29,562.67 | 5000 | 0.00 | 0.00 | 0.00 |
| TRABAJADORA SOCIAL | 3,523.00 | 0.00 | 0.00 | 4,227.60 | 9,394.67 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE ESPAÑA, TLAXCALA
ORGANIGRAMA DEL PERSONAL 2023





MUNICIPIO DE ESPAÑITA, TLAXCALA ANTEPROYECTO DE PRESUPUESTO DE EGRESOS 2023 PLANTILLA DE PERSONAL

| No. Co ns Ar ea | No. | U. R | PR OY | NOMBRE DEL TRABAJADOR | R.F.C. | F-ING | CATEG | PUESTO | ADSCRIPCIÓN | PERCEPCION QUINCENAL | COSTO MENSUAL | | | | | COSTO ANUAL | | COSTO MENSUAL | | | | TOTAL ANUAL | | | | | |
|-----------------------------------|-----|------|-------|------------------------------------|----------------|------------|-------------|---------------------------------|----------------------------|----------------------|------------------|---------------|--------------------|------------------|---------------|--------------------|-------------------|--------------------|---------------------|-------------------|-------------------|---------------|---------------|---------------|-----------------------|---------------------|---------------------|
| | | | | | | | | | | | PERCEPCIÓN BASE | | | | | OTRAS PERCEPCIONES | SUMA | QUINQUE NIO | PRIMA VACACION AL | AGUINALDO | COMPENSA- CION | | ESTÍMULOS | DESPENSA | SUBSIDIO AL EMPLEO | | |
| | | | | | | | | | | | 1111 | 1121 | 1131 | 1132 | 1133 | | | | | | | | | | | | |
| PRESIDENCIA | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | 001 | 033 | JOSE LUIS GONZALEZ GUARNEROS | GUGL890316J10 | 31/08/2021 | FUNCIONARIO | PRESIDENTE MUNICIPAL | PRESIDENCIA | 30,347.00 | - | - | 60,694.00 | - | - | - | 60,694.00 | - | - | - | - | - | - | - | - | - | 728,328.00 |
| 2 | 2 | 001 | 033 | EMMANUEL ORTIZ MORALES | OMJM890807K1A | 01/01/2022 | CONFIANZA | SECRETARIO PARTICULAR | PRESIDENCIA | 8,000.00 | - | - | 16,000.00 | - | - | - | 16,000.00 | - | 9,600.00 | 21,333.33 | 5,080.00 | - | - | - | - | - | 283,893.33 |
| 3 | 3 | 001 | 033 | SANDRA GUTIERREZ SANCHEZ | GUS8011006H75 | 01/09/2021 | CONFIANZA | RECEPCIONISTA A | PRESIDENCIA | 4,328.00 | - | - | 8,656.00 | - | - | - | 8,656.00 | - | 5,193.60 | 11,541.33 | - | - | - | - | - | - | 120,606.93 |
| TOTAL PRESIDENCIA | | | | | | | | | | 42,675.00 | \$0.00 | \$0.00 | 60,694.00 | 24,656.00 | \$0.00 | \$0.00 | 85,350.00 | \$0.00 | 14,793.60 | 32,874.67 | 5,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1,132,828.27 | |
| SINDICATURA | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 1 | 002 | 003 | MARLEN LEAL HERNANDEZ | LEHM800423975 | 01/09/2021 | DIETA | SÍNDICO MUNICIPAL | SINDICATURA | 14,565.00 | 29,130.00 | - | - | - | - | - | 29,130.00 | - | - | - | - | - | - | - | - | - | 349,560.00 |
| 5 | 2 | 002 | 003 | VACANTE | | 01/10/2021 | CONFIANZA | JURIDICO LABORAL | SINDICATURA | 5,007.00 | - | - | 10,014.00 | - | - | - | 10,014.00 | - | 6,008.40 | 13,352.00 | - | - | - | - | - | - | 139,528.40 |
| 6 | 3 | 002 | 003 | MARTA ROSAS HERNANDEZ | ROHM650223V97 | 01/01/2022 | CONFIANZA | SECRETARIA A | SINDICATURA | 3,776.00 | - | - | 7,552.00 | - | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | - | - | - | 105,224.53 |
| 7 | 4 | 002 | 003 | EIDER HERNANDEZ SEBRANO | HESE840810368 | 16/11/2022 | CONFIANZA | AUXILIAR EJECUTIVO C | SINDICATURA | 5,007.00 | - | - | 10,014.00 | - | - | - | 10,014.00 | - | 6,008.40 | 13,352.00 | - | - | - | - | - | - | 139,528.40 |
| TOTAL SINDICATURA | | | | | | | | | | 28,355.00 | 29,130.00 | \$0.00 | \$0.00 | 27,580.00 | \$0.00 | \$0.00 | 56,710.00 | \$0.00 | 16,548.00 | 36,773.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 733,841.33 | |
| REGIDURIA | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 1 | 003 | 036 | MARCO ANTONIO IBANEZ CARVAJAL | IACM920729R2 | 01/09/2021 | DIETA | 1ER REGIDOR | REGIDURIA | 9,885.00 | 19,770.00 | - | - | - | - | - | 19,770.00 | - | - | - | - | - | - | - | - | - | 237,240.00 |
| 9 | 2 | 003 | 033 | JOSE JUSTINO CARBAJAL HERNANDEZ | CAJD840101F45 | 01/09/2021 | DIETA | 2DO REGIDOR | REGIDURIA | 9,885.00 | 19,770.00 | - | - | - | - | - | 19,770.00 | - | - | - | - | - | - | - | - | - | 237,240.00 |
| 10 | 3 | 003 | 024 | DANIELA FERNANDEZ HERNANDEZ | FEHD011012K9 | 01/09/2021 | DIETA | 3ER REGIDOR | REGIDURIA | 9,885.00 | 19,770.00 | - | - | - | - | - | 19,770.00 | - | - | - | - | - | - | - | - | - | 237,240.00 |
| 11 | 4 | 003 | 005 | ADRIANA CORONA SANCHEZ | COSA880301F51 | 01/09/2021 | DIETA | 4TO REGIDOR | REGIDURIA | 9,885.00 | 19,770.00 | - | - | - | - | - | 19,770.00 | - | - | - | - | - | - | - | - | - | 237,240.00 |
| 12 | 5 | 003 | 033 | ALFONSO MENDEZ AVILA | MEAA740411442 | 01/09/2021 | DIETA | 5TO REGIDOR | REGIDURIA | 9,885.00 | 19,770.00 | - | - | - | - | - | 19,770.00 | - | - | - | - | - | - | - | - | - | 237,240.00 |
| 13 | 6 | 003 | 033 | ANA MARELA HERNANDEZ MONTIEL | HEMA961029Y8 | 03/09/2021 | CONFIANZA | SECRETARIA B | REGIDURIA | 2,134.00 | - | - | 4,268.00 | - | - | - | 4,268.00 | - | 2,560.80 | 5,690.67 | - | - | - | - | - | - | 57,883.47 |
| TOTAL REGIDURIA | | | | | | | | | | 51,559.00 | 98,850.00 | \$0.00 | \$0.00 | 4,268.00 | \$0.00 | \$0.00 | 103,118.00 | \$0.00 | 2,560.80 | 5,690.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 132.00 | 1,244,083.47 |
| CONTRALORIA- | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 1 | 003 | 033 | MADIAN PEREZ GUTIERREZ | PEGM870428J88 | 01/09/2021 | CONFIANZA | CONTRALOR | CONTRALORIA | 8,904.00 | - | - | 17,808.00 | - | - | - | 17,808.00 | - | 10,684.80 | 23,744.00 | 3,848.00 | 5,000.00 | - | - | - | - | 299,300.80 |
| 15 | 2 | 003 | 033 | CECILIA ARELY SANCHEZ ROSAS SAYAS | SASC941207M7P | 01/10/2021 | CONFIANZA | NOTIFICADOR | CONTRALORIA | 6,367.00 | - | - | 12,734.00 | - | - | - | 12,734.00 | - | 7,640.40 | 16,978.67 | - | - | - | - | - | - | 177,427.07 |
| 16 | 3 | 003 | 033 | RAQUEL SANCHEZ RAMIREZ | SARR9503129NA | 25/10/2021 | CONFIANZA | CONTADOR | CONTRALORIA | 7,997.00 | - | - | 15,994.00 | - | - | - | 15,994.00 | - | 9,596.40 | 21,325.33 | - | - | - | - | - | - | 222,849.73 |
| 17 | 4 | 003 | 033 | VACANTE | | | CONFIANZA | JURIDICO | CONTRALORIA | 7,997.00 | - | - | 15,994.00 | - | - | - | 15,994.00 | - | 9,596.40 | 21,325.33 | - | - | - | - | - | - | 222,849.73 |
| 18 | 5 | 003 | 033 | VACANTE | | | CONFIANZA | INGENIERO | CONTRALORIA | 7,997.00 | - | - | 15,994.00 | - | - | - | 15,994.00 | - | 9,596.40 | 21,325.33 | - | - | - | - | - | - | 222,849.73 |
| 19 | 6 | 003 | 033 | CRISTAL FLORES ESPINOZA | FOEC021025GY6 | 01/06/2022 | CONFIANZA | AUXILIAR EJECUTIVO B | CONTRALORIA | 6,725.00 | - | - | 13,450.00 | - | - | - | 13,450.00 | - | 8,070.00 | 17,933.33 | - | - | - | - | - | - | 187,403.33 |
| TOTAL REGIDURIA | | | | | | | | | | \$45,987.00 | \$0.00 | \$0.00 | \$91,974.00 | \$0.00 | \$0.00 | \$91,974.00 | \$0.00 | \$55,184.40 | \$122,632.00 | \$3,848.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332,680.40 | | |
| TESORERIA | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 1 | 004 | 036 | LORENA LOPEZ SAMPEIRO | LOSL831107Q8 | 01/09/2021 | CONFIANZA | TESORERO | TESORERIA | 11,086.00 | - | - | 22,172.00 | - | - | - | 22,172.00 | - | 13,303.20 | 29,562.67 | 7,912.00 | 5,000.00 | - | - | - | - | 408,873.87 |
| 21 | 2 | 004 | 036 | JOSE MANUEL HERNANDEZ MUÑOZ | HEMD940503M7 | 01/09/2021 | CONFIANZA | CONTADOR GENERAL | TESORERIA | 8,718.00 | - | - | 17,436.00 | - | - | - | 17,436.00 | - | 10,461.60 | 23,248.00 | 5,170.00 | - | - | - | - | - | 304,981.60 |
| 22 | 3 | 004 | 036 | CESAR BAUTISTA MENDOZA | BAMC620426AV4 | 16/11/2021 | CONFIANZA | ENCARGADA DE INGRESOS Y EGRESOS | TESORERIA | 5,729.00 | - | - | 11,458.00 | - | - | - | 11,458.00 | - | 6,874.80 | 15,277.33 | 5,808.00 | - | - | - | - | - | 229,344.13 |
| 23 | 4 | 004 | 036 | VERIDIANA PRAXEDIS URBINA | PAUV840718NC2 | 01/09/2021 | CONFIANZA | ENCARGADO DE IMPUESTOS Y NOMINA | TESORERIA | 5,729.00 | - | - | 11,458.00 | - | - | - | 11,458.00 | - | 6,874.80 | 15,277.33 | 7,080.00 | - | - | - | - | - | 244,608.13 |
| 24 | 5 | 004 | 036 | MARIA LUISA ESPINOSA FERNANDEZ | EIFL910621664 | 01/09/2021 | CONFIANZA | ENCARGADA DE IMPUESTO PREDIAL | TESORERIA | 7,552.00 | - | - | 15,104.00 | - | - | - | 15,104.00 | - | 9,062.40 | 20,138.67 | 3,906.00 | - | - | - | - | - | 257,321.07 |
| 25 | 6 | 004 | 036 | MARIA DEL CARMEN RODRIGUEZ GARCIA | ROOC910121H4 | 01/01/2023 | CONFIANZA | AUXILIAR EJECUTIVO C | TESORERIA | 5,007.00 | - | - | 10,014.00 | - | - | - | 10,014.00 | - | 6,008.40 | 13,352.00 | - | - | - | - | - | - | 139,528.40 |
| 26 | 7 | 004 | 036 | ADRIANA ROMERO HERNANDEZ | ROHAK820423HLA | 16/11/2022 | CONFIANZA | AUXILIAR EJECUTIVO E | TESORERIA | 3,523.00 | - | - | 7,046.00 | - | - | - | 7,046.00 | - | 4,227.60 | 9,394.67 | 4,412.00 | - | - | - | - | - | 151,118.27 |
| 27 | 8 | 004 | 036 | VACANTE | | | CONFIANZA | AUXILIAR EJECUTIVO C | TESORERIA | 5,007.00 | - | - | 10,014.00 | - | - | - | 10,014.00 | - | 6,008.40 | 13,352.00 | - | - | - | - | - | - | 139,528.40 |
| 28 | 9 | 004 | 036 | VACANTE | | | CONFIANZA | AUXILIAR EJECUTIVO C | TESORERIA | 5,007.00 | - | - | 10,014.00 | - | - | - | 10,014.00 | - | 6,008.40 | 13,352.00 | - | - | - | - | - | - | 139,528.40 |
| 29 | 10 | 004 | 036 | ARACELI ESMERALDA HERNANDEZ TORRES | HETA020702K52 | 16/07/2022 | CONFIANZA | ENCARGADA DE AGUA POTABLE | TESORERIA | 2,842.00 | - | - | 5,684.00 | - | - | - | 5,684.00 | - | 3,410.40 | 7,578.67 | 1,868.00 | - | - | - | - | - | 101,613.07 |
| TOTAL TESORERIA | | | | | | | | | | 60,200.00 | \$0.00 | \$0.00 | 120,400.00 | \$0.00 | \$0.00 | 120,400.00 | \$0.00 | 72,240.00 | 160,533.33 | 36,156.00 | 5,000.00 | \$0.00 | \$0.00 | \$0.00 | 2,116,445.33 | | |
| SECRETARIA DE AYUNTAMIENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | 1 | 005 | 033 | ASCENCION DIAZ TORRES | DTA730531LK2 | 01/09/2021 | CONFIANZA | SECRETARIO DEL H. AYUNTAMIENTO | SECRETARIA DE AYUNTAMIENTO | 8,576.00 | - | - | 17,152.00 | - | - | - | 17,152.00 | - | 10,291.20 | 22,869.33 | - | - | - | - | - | - | 238,984.53 |
| 31 | 2 | 005 | 033 | ROSALBA HERNANDEZ HERNANDEZ | HEHR600110SQ5 | 01/09/2021 | BASE | BIBLIOTECARIA | SECRETARIA DE AYUNTAMIENTO | 5,538.00 | - | - | - | 11,076.00 | 13,445.20 | - | 11,076.00 | 850.00 | 8,860.80 | 23,998.00 | - | - | 1,900.00 | - | - | - | 212,216.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----|-----|-----|------------------------------|---------------|------------|-------------------------------------|----------------------------|------------------|---------------|---------------|---------------|-------------------|------------------|------------------|-------------------|---------------|------------------|-------------------|-----------------|---------------|-----------------|-----------------|---------------------|
| 32 | 3 | 005 | 033 | GERARDO ROMERO ALMAGAN | ROAG8509241A6 | 16/09/2021 | CONFIANZA AUXILIAR EJECUTIVO D | SECRETARIA DE AYUNTAMIENTO | 4,551.00 | - | - | - | 9,102.00 | - | - | 9,102.00 | - | 5,461.20 | 12,136.00 | 2,854.00 | - | - | - | 161,069.20 |
| 33 | 4 | 005 | 033 | VACANTE | | | CONFIANZA CRONISTA | SECRETARIA DE AYUNTAMIENTO | 3,523.00 | - | - | - | 7,046.00 | - | - | 7,046.00 | - | 4,227.60 | 9,394.67 | - | - | - | - | 98,174.27 |
| 34 | 5 | 005 | 033 | VACANTE | | | CONFIANZA AUXILIAR ADMINISTRATIVO E | SECRETARIA DE AYUNTAMIENTO | 4,328.00 | - | - | - | 8,656.00 | - | - | 8,656.00 | - | 5,193.60 | 11,541.33 | 2,348.00 | - | - | - | 148,782.93 |
| 35 | 6 | 005 | 033 | EMMANUEL GONZALEZ MONTALVO | GOMES20310MZ5 | 10/09/2021 | CONFIANZA AUXILIAR GENERAL C | SECRETARIA DE AYUNTAMIENTO | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | -38.00 | 67,120.67 |
| 36 | 7 | 005 | 033 | VICTORIA ESPINOZA CASTILLO | EICV850514FH8 | 01/09/2021 | CONFIANZA RECEPCIONISTA B | SECRETARIA DE AYUNTAMIENTO | 2,842.00 | - | - | - | 5,684.00 | - | - | 5,684.00 | - | 3,410.40 | 7,578.67 | - | - | - | - | 79,197.07 |
| 37 | 8 | 005 | 033 | MARCELINA MALDONADO PEREZ | MAPM850618V49 | 01/01/2023 | CONFIANZA AUXILIAR GENERAL C | SECRETARIA DE AYUNTAMIENTO | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | 804.00 | - | - | - | 77,224.67 |
| 38 | 9 | 005 | 033 | VACANTE | | | CONFIANZA AUXILIAR GENERAL A | SECRETARIA DE AYUNTAMIENTO | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | - | - | - | - | 85,662.13 |
| 39 | 10 | 005 | 033 | JULIAN ALFREDO TORRES SUAREZ | TOSF700128NS4 | 01/09/2021 | CONFIANZA ASISTENTE DE SECRETARIO | SECRETARIA DE AYUNTAMIENTO | 5,729.00 | - | - | - | 11,458.00 | - | - | 11,458.00 | - | 6,874.80 | 15,277.33 | 1,000.00 | - | - | - | 171,648.13 |
| 40 | 11 | 005 | 033 | VACANTE | | | CONFIANZA AUXILIAR GENERAL E | SECRETARIA DE AYUNTAMIENTO | 1,925.00 | - | - | - | 3,846.00 | - | - | 3,846.00 | - | 2,307.60 | 5,128.00 | - | - | - | -160.00 | 51,667.60 |
| 41 | 12 | 005 | 033 | VACANTE | | | CONFIANZA AUXILIAR ADMINISTRATIVO F | SECRETARIA DE AYUNTAMIENTO | 3,299.00 | - | - | - | 6,598.00 | - | - | 6,598.00 | - | 3,958.80 | 8,797.33 | - | - | - | - | 91,932.13 |
| 42 | 13 | 005 | 033 | DULCE YENI SANCHEZ HERNANDEZ | SAHD930327P82 | 01/01/2023 | CONFIANZA AUXILIAR GENERAL E | SECRETARIA DE AYUNTAMIENTO | 1,920.00 | - | - | - | 3,840.00 | - | - | 3,840.00 | - | 2,304.00 | 5,120.00 | - | - | - | -160.00 | 51,584.00 |
| 43 | 14 | 005 | 033 | MA. IRENE GALINDO HERNANDEZ | GAH17904051C1 | 01/01/2023 | CONFIANZA AUXILIAR GENERAL C | SECRETARIA DE AYUNTAMIENTO | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | -38.00 | 67,120.67 |
| 44 | 15 | 005 | 033 | ADELA JUAREZ GARCIA | JUGA920428H10 | 01/01/2023 | CONFIANZA AUXILIAR GENERAL C | SECRETARIA DE AYUNTAMIENTO | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | -38.00 | 67,120.67 |
| 45 | 16 | 005 | 033 | RICARDO TORRES LEON | TOLR900207IU3 | 01/09/2021 | CONFIANZA SECRETARIO TECNICO | SECRETARIA DE AYUNTAMIENTO | 5,007.00 | - | - | - | 10,014.00 | - | - | 10,014.00 | - | 6,008.40 | 13,352.00 | 1,648 | - | - | - | 159,304.40 |
| TOTAL SECRETARIA DE AYUNTAMIENTO | | | | | | | | | 60,010.00 | \$0.00 | \$0.00 | \$0.00 | 108,944.00 | 11,076.00 | 13,445.20 | 120,020.00 | 850.00 | 74,227.20 | 169,256.67 | 8,654.00 | \$0.00 | 1,900.00 | - 434.00 | 1,828,809.07 |

| OBRAS PUBLICAS | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|---|-----|-----|---------------------------------|---------------|------------|--------------------------------------|----------------|------------------|---------------|---------------|---------------|------------------|---------------|---------------|------------------|---------------|------------------|-------------------|-----------------|-----------------|---------------|----------------|---------------------|
| 46 | 1 | 006 | 024 | JESUS IVAN ATRIANO SANTIAGO | AISJ9012142VA | 16/04/2022 | CONFIANZA DIRECTOR DE OBRAS PUBLICAS | OBRAS PUBLICAS | 9,904.00 | - | - | - | 19,808.00 | - | - | 19,808.00 | - | 11,884.80 | 26,410.67 | - | 5,000.00 | - | - | 280,991.47 |
| 47 | 2 | 006 | 024 | ANGEL EDUARDO ESCOBAR ORTEGA | EEOA8406093H2 | 16/04/2022 | CONFIANZA AUXILIAR ADMINISTRATIVO B | OBRAS PUBLICAS | 4,907.00 | - | - | - | 9,814.00 | - | - | 9,814.00 | - | 5,888.40 | 13,085.33 | - | - | - | - | 136,741.73 |
| 48 | 3 | 006 | 024 | SALVADOR AGUILAR PEREZ | AUPSS8120SSC2 | 16/07/2022 | CONFIANZA AUXILIAR GENERAL B | OBRAS PUBLICAS | 2,937.00 | - | - | - | 5,874.00 | - | - | 5,874.00 | - | 3,524.40 | 7,832.00 | 2,800.00 | - | - | - | 115,444.40 |
| 49 | 4 | 006 | 024 | JAVIER ARMANDO GONZALEZ LUGO | GOLJ891201SEA | 02/09/2021 | CONFIANZA AUXILIAR ADMINISTRATIVO D | OBRAS PUBLICAS | 4,337.00 | - | - | - | 8,674.00 | - | - | 8,674.00 | - | 5,204.40 | 11,565.33 | - | - | - | - | 120,857.73 |
| 50 | 5 | 006 | 024 | IVONNE VASQUEZ CARRO | VACI7805038Y0 | 01/01/2023 | CONFIANZA AUXILIAR EJECUTIVO A | OBRAS PUBLICAS | 6,797.00 | - | - | - | 13,594.00 | - | - | 13,594.00 | - | 8,156.40 | 18,125.33 | - | - | - | - | 189,409.73 |
| 51 | 6 | 006 | 024 | VACANTE | | | CONFIANZA AUXILIAR ADMINISTRATIVO C | OBRAS PUBLICAS | 4,556.00 | - | - | - | 9,112.00 | - | - | 9,112.00 | - | 5,467.20 | 12,149.33 | 836.00 | - | - | - | 136,992.53 |
| 52 | 7 | 006 | 024 | GERARDO RODRIGUEZ ZELACUATECATL | ROZG810428866 | 15/04/2022 | CONFIANZA AUXILIAR ADMINISTRATIVO B | OBRAS PUBLICAS | 4,907.00 | - | - | - | 9,814.00 | - | - | 9,814.00 | - | 5,888.40 | 13,085.33 | 806.00 | - | - | - | 146,413.73 |
| 53 | 8 | 006 | 024 | ANA MARIA HERNANDEZ JUAREZ | HEJA9308125L3 | 01/01/2023 | CONFIANZA AUXILIAR GENERAL C | OBRAS PUBLICAS | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | -38.00 | 67,120.67 |
| 54 | 9 | 006 | 024 | ADRIANA ENRIQUEZ PALACIOS | EIPA881128TD0 | 01/03/2022 | CONFIANZA AUXILIAR ADMINISTRATIVO C | OBRAS PUBLICAS | 4,556.00 | - | - | - | 9,112.00 | - | - | 9,112.00 | - | 5,467.20 | 12,149.33 | 1,358.00 | - | - | - | 143,256.53 |
| TOTAL OBRAS PUBLICAS | | | | | | | | | 45,326.00 | \$0.00 | \$0.00 | \$0.00 | 90,652.00 | \$0.00 | \$0.00 | 90,652.00 | \$0.00 | 54,391.20 | 120,869.33 | 5,800.00 | 5,000.00 | \$0.00 | - 38.00 | 1,337,228.53 |

| SEGURIDAD PUBLICA | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------|----|-----|-----|--------------------------------|---------------|------------|---|-------------------|----------|---|---|---|-----------|---|---|-----------|---|-----------|-----------|---|---|---|------|------------|
| 55 | 1 | 007 | 005 | PABLO DIAZ ARROYO | DIAP7805179T2 | 01/09/2021 | CONFIANZA DIRECTOR DE SEGURIDAD PUBLICA | SEGURIDAD PUBLICA | 9,904.00 | - | - | - | 19,808.00 | - | - | 19,808.00 | - | 11,884.80 | 26,410.67 | - | - | - | 0.00 | 275,991.47 |
| 56 | 2 | 007 | 005 | RAFAEL BARRAZA TERREROS | BATR641024AU5 | 01/09/2021 | CONFIANZA COMANDANTE | SEGURIDAD PUBLICA | 7,997.00 | - | - | - | 15,994.00 | - | - | 15,994.00 | - | 9,596.40 | 21,325.33 | - | - | - | 0.00 | 222,849.73 |
| 57 | 3 | 007 | 005 | JOSE EMILIANO PINEDA RODRIGUEZ | PIRE770630HE3 | 01/09/2021 | CONFIANZA COMANDANTE | SEGURIDAD PUBLICA | 7,997.00 | - | - | - | 15,994.00 | - | - | 15,994.00 | - | 9,596.40 | 21,325.33 | - | - | - | 0.00 | 222,849.73 |
| 58 | 4 | 007 | 005 | ROSA LETICIA MARTINEZ ROMERO | MARR961210HT7 | 16/10/2021 | CONFIANZA AUXILIAR ADMINISTRATIVO A | SEGURIDAD PUBLICA | 5,145.00 | - | - | - | 10,290.00 | - | - | 10,290.00 | - | 6,174.00 | 13,720.00 | - | - | - | 0.00 | 143,374.00 |
| 59 | 5 | 007 | 005 | MARIA FERNANDA OLVERA SANTANA | OESP9110042V0 | 01/09/2021 | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 60 | 6 | 007 | 005 | MARIA FELIX CASTILLO CORONEL | CACF760614V0 | 01/09/2021 | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 61 | 7 | 007 | 005 | ANTONIO SANCHEZ GALINDO | SAGA7107059T3 | 01/09/2021 | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 62 | 8 | 007 | 005 | ROBERTO ESCOBEDO ROLDAN | EORR860607TQ1 | 01/09/2021 | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 63 | 9 | 007 | 005 | FELIPE BONILLA GONZALEZ | BOGF750526840 | 01/09/2021 | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 64 | 10 | 007 | 005 | EVA MONSERAT ORTIZ ORDONEZ | OROE930427U80 | 01/07/2022 | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 65 | 11 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 66 | 12 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 67 | 13 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 68 | 14 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL A | SEGURIDAD PUBLICA | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | 0.00 | 127,099.87 |
| 69 | 15 | 007 | 005 | MARICARMEN RAMIREZ ALVARADO | RAAM920325MN7 | 05/06/2022 | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 |
| 70 | 16 | 007 | 005 | MARCELINO ALVAREZ MARTINEZ | AAMM930902UV9 | 01/07/2022 | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 |
| 71 | 17 | 007 | 005 | LUIS ALBERTO CASTILLO ZAVALA | CAZL8007204F8 | 19/07/2022 | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 |
| 72 | 18 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------------|----|-----|-----|----------------------------------|---------------|------------|---------------------|-------------------|-------------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|---------------|-------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 73 | 19 | 007 | 005 | ROSA LOPEZ HERNANDEZ | LOHR910912348 | 01/10/2022 | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 | | | |
| 74 | 20 | 007 | 005 | JOSE INOCENCIO FERNANDEZ CANDIA | FEC921228RG8 | 01/12/2022 | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 | | | |
| 75 | 21 | 007 | 005 | JOSE TOMAS GALINDO LAZCANO | GALT790922FL2 | 01/01/2023 | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 | | | |
| 76 | 22 | 007 | 005 | ANSELMO ELIZALDE SERRANO | EISA9911111N4 | 01/01/2023 | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 | | | |
| 77 | 23 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL B | SEGURIDAD PUBLICA | 4,000.00 | - | - | - | 8,000.00 | - | - | 8,000.00 | - | 4,800.00 | 10,666.67 | - | - | - | 0.00 | 111,466.67 | | | |
| 78 | 24 | 007 | 005 | GUADALUPE DE JESUS MORALES PEREZ | PELW700928SW7 | 01/11/2021 | CONFIANZA OFICIAL C | SEGURIDAD PUBLICA | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | 0.00 | 105,224.53 | | | |
| 79 | 25 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL C | SEGURIDAD PUBLICA | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | 0.00 | 105,224.53 | | | |
| 80 | 26 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL C | SEGURIDAD PUBLICA | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | 0.00 | 105,224.53 | | | |
| 81 | 27 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL C | SEGURIDAD PUBLICA | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | 0.00 | 105,224.53 | | | |
| 82 | 28 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL C | SEGURIDAD PUBLICA | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | 0.00 | 105,224.53 | | | |
| 83 | 29 | 007 | 005 | VACANTE | | | CONFIANZA OFICIAL C | SEGURIDAD PUBLICA | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | 0.00 | 105,224.53 | | | |
| TOTAL SEGURIDAD PUBLICA | | | | | | | | | 135,309.00 | \$0.00 | \$0.00 | \$0.00 | 270,618.00 | \$0.00 | \$0.00 | 270,618.00 | \$0.00 | 162,370.80 | 360,824.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 3,770,610.80 |

| SERVICIOS PUBLICOS MUNICIPALES- | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----|-----|-----|----------------------------------|---------------|------------|--|-----------------------|--------------------|---------------|---------------|---------------|---------------------|--------------------|--------------------|---------------------|-----------------|--------------------|---------------------|--------------------|-------------------|-------------------|------------------|--------------------|-----------------------|
| 84 | 1 | 008 | 032 | DRONICIO HERNANDEZ ESPINOZA | HEED681226KB9 | 01/09/2021 | CONFIANZA DIRECTOR | SERVICIOS MUNICIPALES | 5,503.00 | - | - | - | 11,006.00 | - | - | 11,006.00 | - | 6,603.60 | 14,674.67 | - | 5,000.00 | - | - | - | 158,350.27 |
| 85 | 2 | 008 | 032 | VACANTE | | | CONFIANZA SUBDIRECTOR | SERVICIOS MUNICIPALES | 4,337.00 | - | - | - | 8,674.00 | - | - | 8,674.00 | - | 5,204.40 | 11,565.33 | - | - | - | - | 120,857.73 | |
| 86 | 3 | 008 | 032 | JUAN GUILLERMO SANCHEZ GALINDO | SAGJ510624G75 | 01/09/2021 | CONFIANZA BOMBERO B | SERVICIOS MUNICIPALES | 2,563.00 | - | - | - | 5,126.00 | - | - | 5,126.00 | - | 3,075.60 | 6,834.67 | 1,638.00 | - | - | - | 22.00 | 90,814.27 |
| 87 | 4 | 008 | 032 | JOSE ESTEBAN HERNANDEZ HERNANDEZ | HEHE691226SW5 | 01/09/2021 | CONFIANZA JARDINERO A | SERVICIOS MUNICIPALES | 3,159.00 | - | - | - | 6,318.00 | - | - | 6,318.00 | - | 3,790.80 | 8,424.00 | - | - | - | - | 88,030.80 | |
| 88 | 5 | 008 | 032 | JUAN CORTES HERNANDEZ | COHJ620327K51 | 21/09/2021 | BASE OPERADOR DE COMPACTADOR | SERVICIOS MUNICIPALES | 5,538.00 | - | - | - | - | 11,076.00 | 13,445.20 | 11,076.00 | 750.00 | 8,860.80 | 23,998.00 | - | - | 1,900.00 | - | 211,016.00 | |
| 89 | 6 | 008 | 032 | RAYMUNDO CASTILLO PORTILLO | CAPR790107I18 | 01/09/2021 | CONFIANZA JARDINERO A | SERVICIOS MUNICIPALES | 3,159.00 | - | - | - | 6,318.00 | - | - | 6,318.00 | - | 3,790.80 | 8,424.00 | 1,800.00 | - | - | - | 109,630.80 | |
| 90 | 7 | 008 | 032 | ALFONSO RAMIREZ PEREZ | RAPA701117CB8 | 02/09/2021 | CONFIANZA JARDINERO B | SERVICIOS MUNICIPALES | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | - | 38.00 | 67,120.67 |
| 91 | 8 | 008 | 032 | REYMUNDO HERNANDEZ SANCHEZ | HESR7312133C0 | 02/09/2021 | CONFIANZA OPERADOR DE VOLTEO | SERVICIOS MUNICIPALES | 2,179.00 | - | - | - | 4,358.00 | - | - | 4,358.00 | - | 2,614.80 | 5,810.67 | - | - | - | - | 128.00 | 59,185.47 |
| 92 | 9 | 008 | 032 | ERIK ALFONSO GUTIERREZ HERRERA | GUEH930107D98 | 01/09/2021 | CONFIANZA JARDINERO C | SERVICIOS MUNICIPALES | 2,179.00 | - | - | - | 4,358.00 | - | - | 4,358.00 | - | 2,614.80 | 5,810.67 | - | - | - | - | 128.00 | 59,185.47 |
| 93 | 10 | 008 | 032 | JULIO ISRAEL IBANEZ BAÑOS | IABJ871210HK5 | 01/09/2021 | CONFIANZA AUXILIAR DE LIMPIEZA C | SERVICIOS MUNICIPALES | 2,179.00 | - | - | - | 4,358.00 | - | - | 4,358.00 | - | 2,614.80 | 5,810.67 | - | - | - | - | 128.00 | 59,185.47 |
| 94 | 11 | 008 | 032 | GUSTAVO LOPEZ CORTES | LOC0900321UFA | 04/10/2021 | CONFIANZA AUXILIAR DE LIMPIEZA B | SERVICIOS MUNICIPALES | 3,543.00 | - | - | - | 7,086.00 | - | - | 7,086.00 | - | 4,251.60 | 9,448.00 | - | - | - | - | 98,731.60 | |
| 95 | 12 | 008 | 032 | CESAR MARTINEZ GARCIA | MAGCS31203HRA | 02/09/2021 | CONFIANZA ELECTRICO | SERVICIOS MUNICIPALES | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | - | 105,224.53 | |
| 96 | 13 | 008 | 032 | MARIA LUISA GONZALEZ HERNANDEZ | GOHL791223IT4 | 03/01/2023 | CONFIANZA INTENDENTE A | SERVICIOS MUNICIPALES | 1,923.00 | - | - | - | 3,846.00 | - | - | 3,846.00 | - | 2,307.60 | 5,128.00 | 600.00 | - | - | - | 160.00 | 58,867.60 |
| 97 | 14 | 008 | 032 | MARIA DE LA PAZ BAÑOS CAMACHO | BACP8404223C2 | 13/09/2021 | CONFIANZA INTENDENTE A | SERVICIOS MUNICIPALES | 1,923.00 | - | - | - | 3,846.00 | - | - | 3,846.00 | - | 2,307.60 | 5,128.00 | - | - | - | - | 160.00 | 51,667.60 |
| 98 | 15 | 008 | 032 | VACANTE | | | CONFIANZA AUXILIAR DE LIMPIEZA A | SERVICIOS MUNICIPALES | 4,959.00 | - | - | - | 9,918.00 | - | - | 9,918.00 | - | 5,950.80 | 13,224.00 | 96.00 | - | - | - | 139,342.80 | |
| 99 | 16 | 008 | 032 | MARCIAL AVILA RODRIGUEZ | AIRM5407037P0 | 01/01/2023 | CONFIANZA AUXILIAR DE RECEPCIONISTA D | SERVICIOS MUNICIPALES | 1,681.00 | - | - | - | 3,362.00 | - | - | 3,362.00 | - | 2,017.20 | 4,482.67 | - | - | - | - | 214.00 | 44,275.87 |
| 100 | 17 | 008 | 032 | GERARDO ALVAREZ RAMIREZ | AARG761225JG1 | 22/09/2021 | CONFIANZA INTENDENTE B | SERVICIOS MUNICIPALES | 1,418.00 | - | - | - | 2,836.00 | - | - | 2,836.00 | - | 1,701.60 | 3,781.33 | 4,716.00 | - | - | - | - | 96,106.93 |
| 101 | 18 | 008 | 032 | LIDIA ROA SEGUNDO | ROSL860803K15 | 01/09/2021 | CONFIANZA INTENDENTE A | SERVICIOS MUNICIPALES | 1,923.00 | - | - | - | 3,846.00 | - | - | 3,846.00 | - | 2,307.60 | 5,128.00 | - | - | - | - | 160.00 | 51,667.60 |
| 102 | 19 | 008 | 032 | MARIA MAGDALENA LIRA GONZALEZ | LIGM970914HL9 | 01/10/2021 | CONFIANZA AUXILIAR DE LIMPIEZA C | SERVICIOS MUNICIPALES | 2,179.00 | - | - | - | 4,358.00 | - | - | 4,358.00 | - | 2,614.80 | 5,810.67 | - | - | - | - | 128.00 | 59,185.47 |
| 103 | 20 | 008 | 032 | VACANTE | | | CONFIANZA OPERADOR DE MAQUINARIA | SERVICIOS MUNICIPALES | 3,776.00 | - | - | - | 7,552.00 | - | - | 7,552.00 | - | 4,531.20 | 10,069.33 | - | - | - | - | 105,224.53 | |
| 104 | 21 | 008 | 032 | VACANTE | | | CONFIANZA COORDINADOR C | SERVICIOS MUNICIPALES | 4,337.00 | - | - | - | 8,674.00 | - | - | 8,674.00 | - | 5,204.40 | 11,565.33 | - | - | - | - | 120,857.73 | |
| 105 | 22 | 008 | 032 | JOSE SOLEDAD GONZALEZ CORTEZ | GOC570419U1V1 | 16/10/2021 | CONFIANZA INTENDENTE A | SERVICIOS MUNICIPALES | 1,923.00 | - | - | - | 3,846.00 | - | - | 3,846.00 | - | 2,307.60 | 5,128.00 | - | - | - | - | 160.00 | 51,667.60 |
| 106 | 23 | 008 | 032 | VACANTE | | | CONFIANZA AUXILIAR ADMINISTRATIVO D | SERVICIOS MUNICIPALES | 4,337.00 | - | - | - | 8,674.00 | - | - | 8,674.00 | - | 5,204.40 | 11,565.33 | - | - | - | - | 120,857.73 | |
| 107 | 24 | 008 | 032 | PABLO ROJANO LOPEZ | ROLP610115F33 | 01/09/2021 | CONFIANZA BOMBERO A | SERVICIOS MUNICIPALES | 2,564.00 | - | - | - | 5,128.00 | - | - | 5,128.00 | - | 3,076.80 | 6,837.33 | - | - | - | - | 20.00 | 71,210.13 |
| 108 | 25 | 008 | 032 | MARIA VIRGINIA BAÑOS ROQUE | BARV980706M41 | 03/01/2023 | CONFIANZA SECRETARIA C | SERVICIOS MUNICIPALES | 2,105.00 | - | - | - | 4,210.00 | - | - | 4,210.00 | - | 2,526.00 | 5,613.33 | - | - | - | - | 160.00 | 56,739.33 |
| 109 | 26 | 008 | 032 | VACANTE | | | CONFIANZA RESPONSABLE DE CONTROL VEHICULAR A | SERVICIOS MUNICIPALES | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | 2,526.00 | - | - | - | - | 115,974.13 |
| TOTAL SERVICIOS PUBLICOS MUNICIPALES | | | | | | | | | \$78,662.00 | \$0.00 | \$0.00 | \$0.00 | \$146,248.00 | \$11,076.00 | \$13,445.20 | \$157,324.00 | \$750.00 | \$96,609.60 | \$218,995.33 | \$11,376.00 | \$5,000.00 | \$1,900.00 | \$-160.00 | \$-1,606.00 | \$2,370,978.13 |

| PROTECCION CIVIL | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------|---|-----|-----|--------------------------|---------------|------------|------------------------------|------------------|-------------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|---------------|--------------------|--------------------|-------------------|---------------|---------------|---------------|---------------|---------------------|
| 110 | 1 | 009 | 005 | JOSUE XIQUE HUITZIL | XIHJ8512149C5 | 01/01/2023 | CONFIANZA COORDINADOR D | PROTECCION CIVIL | 3,523.00 | - | - | - | 7,046.00 | - | - | 7,046.00 | - | 4,227.60 | 9,394.67 | 1,628.00 | - | - | - | - | 117,710.27 |
| 111 | 2 | 009 | 005 | COSME RAMIREZ DIAZ | RADC630927BB7 | 01/09/2021 | CONFIANZA SUBCOORDINADOR | PROTECCION CIVIL | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | - | - | - | - | 85,662.13 | |
| 112 | 3 | 009 | 005 | MARCELINO ALVAREZ CORTES | AACM710513BX4 | 01/01/2023 | CONFIANZA AUXILIAR GENERAL A | PROTECCION CIVIL | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | - | - | - | - | 85,662.13 | |
| TOTAL PROTECCION CIVIL | | | | | | | | | \$9,671.00 | \$0.00 | \$0.00 | \$0.00 | \$19,342.00 | \$0.00 | \$0.00 | \$19,342.00 | \$0.00 | \$11,605.20 | \$25,789.33 | \$1,628.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$289,034.53 |

| REGISTRO CIVIL | | | | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------------|---|-----|-----|------------------------|---------------|------------|-------------------------------------|----------------|--------------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|---------------|--------------------|--------------------|---------------|---------------|---------------|-----------------|---------------------|-----------|
| 113 | 1 | 013 | 036 | SANDRA TEPPA ORTEGA | TEOS9101234G3 | 11/10/2021 | CONFIANZA OFICIAL DE REGISTRO CIVIL | REGISTRO CIVIL | 6,725.00 | - | - | - | 13,450.00 | - | - | 13,450.00 | - | 8,070.00 | 17,933.33 | - | - | - | - | 187,403.33 | |
| 114 | 2 | 013 | 036 | MIRNA MARTINEZ DIAZ | MAIM000427R25 | 01/09/2021 | CONFIANZA AUXILIAR GENERAL C | REGISTRO CIVIL | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | - | 38.00 | 67,120.67 |
| 115 | 3 | 013 | 036 | EDWIN HERNANDEZ ROMERO | HERE030702N9 | 01/01/2023 | CONFIANZA AUXILIAR ADMINISTRATIVO G | REGISTRO CIVIL | 3,202.00 | - | - | - | 6,404.00 | - | - | 6,404.00 | - | 3,842.40 | 8,538.67 | - | - | - | - | 89,229.07 | |
| 116 | 4 | 013 | 036 | VACANTE | | | CONFIANZA AUXILIAR GENERAL C | REGISTRO CIVIL | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | - | 38.00 | 67,120.67 |
| TOTAL REGISTRO CIVIL | | | | | | | | | \$14,777.00 | \$0.00 | \$0.00 | \$0.00 | \$29,554.00 | \$0.00 | \$0.00 | \$29,554.00 | \$0.00 | \$17,732.40 | \$39,405.33 | \$0.00 | \$0.00 | \$0.00 | \$-76.00 | \$410,873.73 | |

| | | | | | | | | | | | | JURIDICO | | | | | | | | | | | | | | |
|---------------------------------|---|-----|-----|--|---------------|------------|-----------|-------------------|--------------------|--------------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 117 | 1 | 019 | 003 | VACANTE | | | CONFIANZA | DIRECTOR JURIDICO | DIRECCION JURIDICA | 7,997.00 | - | - | - | 15,994.00 | - | - | 15,994.00 | - | 9,596.40 | 21,325.33 | - | - | - | - | 222,849.73 | |
| 118 | 1 | 019 | 003 | PETRONILO GREGORIO HERNANDEZ HERNANDEZ | HEHP7903126N1 | 16/09/2021 | CONFIANZA | COORDINADOR A | DIRECCION JURIDICA | 5,697.00 | - | - | - | 11,394.00 | - | - | 11,394.00 | - | 6,836.40 | 15,192.00 | - | - | - | - | 158,756.40 | |
| 119 | 1 | 019 | 003 | EFRAIN MAÑON CRUZ | MACE7008313B8 | 16/10/2021 | CONFIANZA | COORDINADOR E | DIRECCION JURIDICA | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | - | - | - | - | 85,662.13 | |
| TOTAL DIRECCION JURIDICA | | | | | | | | | | \$16,768.00 | \$0.00 | \$0.00 | \$0.00 | \$33,536.00 | \$0.00 | \$0.00 | \$33,536.00 | \$0.00 | \$20,121.60 | \$44,714.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$467,268.27 |

| | | | | | | | | | | | | MINISTERIO PUBLICO | | | | | | | | | | | | | | |
|---------------------------------|---|-----|-----|--------------------------------|---------------|------------|-----------|------------------------|--------------------|--------------------|---------------|--------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 120 | 1 | 019 | 005 | STEFHANNY MORALES MORENO | MOMS930514DA9 | 13/09/2021 | CONFIANZA | JUEZ MUNICIPAL | JUZGADO | 5,697.00 | - | - | - | 11,394.00 | - | - | 11,394.00 | - | 6,836.40 | 15,192.00 | - | - | - | - | 158,756.40 | |
| 121 | 2 | 019 | 005 | VACANTE | | | CONFIANZA | AGENTE AUXILIAR DEL MP | MINISTERIO PUBLICO | 5,028.68 | - | - | - | 10,057.36 | - | - | 10,057.36 | - | 6,034.42 | 13,409.81 | - | - | - | - | 140,132.55 | |
| 122 | 3 | 019 | 005 | MARIA DEL ROSARIO GARCIA BAÑOS | GABR941124B8X | 21/09/2021 | CONFIANZA | AUXILIAR GENERAL C | MINISTERIO PUBLICO | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | -38.00 | 67,120.67 | |
| TOTAL MINISTERIO PUBLICO | | | | | | | | | | \$13,150.68 | \$0.00 | \$0.00 | \$0.00 | \$26,301.36 | \$0.00 | \$0.00 | \$26,301.36 | \$0.00 | \$15,780.82 | \$35,068.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$366,009.62 |

| | | | | | | | | | | | | DIF MUNICIPAL | | | | | | | | | | | | | | | |
|----------------------------|----|-----|-----|------------------------------------|---------------|------------|-----------|-----------------------|---------------------------------|--------------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|---------------|--------------------|---------------------|---------------|---------------|---------------|---------------|---------------|----------------|-----------------------|
| 123 | 1 | 020 | 021 | RAQUEL HERNANDEZ LOPEZ | HELRS50909EU4 | 01/09/2021 | CONFIANZA | DIRECTORA | DIF MUNICIPAL | 5,503.00 | - | - | - | 11,006.00 | - | - | 11,006.00 | - | 6,603.60 | 14,674.67 | - | - | - | - | 153,350.27 | | |
| 124 | 2 | 020 | 021 | ITZEL GUADALUPE GARCIA COCA | GACR9012152MA | 16/04/2022 | CONFIANZA | TERAPEUTA FISICO | DIF MUNICIPAL | 4,337.00 | - | - | - | 8,674.00 | - | - | 8,674.00 | - | 5,204.40 | 11,565.33 | - | - | - | - | 120,857.73 | | |
| 125 | 3 | 020 | 021 | ALEJANDRA MARQUEZ RAMIREZ | MARA940422MP2 | 01/09/2021 | CONFIANZA | TRABAJADORA SOCIAL | DIF MUNICIPAL | 3,523.00 | - | - | - | 7,046.00 | - | - | 7,046.00 | - | 4,227.60 | 9,394.67 | - | - | - | - | 98,174.27 | | |
| 126 | 4 | 020 | 021 | MARIA DE LOS ANGELES PEREZ MARQUEZ | PEMA801010M43 | 01/09/2021 | CONFIANZA | AUXILIAR GENERAL C | DIF MUNICIPAL | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | -38.00 | 67,120.67 | | |
| 127 | 5 | 020 | 021 | VACANTE | | | CONFIANZA | TERAPEUTA DE LENGUAJE | DIF MUNICIPAL | 3,243.00 | - | - | - | 6,486.00 | - | - | 6,486.00 | - | 3,891.60 | 8,648.00 | - | - | - | - | 90,371.60 | | |
| 128 | 6 | 020 | 021 | LORENA DIAZ JUAREZ | DULO10308481 | 01/07/2022 | CONFIANZA | RECEPCIONISTA C | DIF MUNICIPAL | 2,570.00 | - | - | - | 5,140.00 | - | - | 5,140.00 | - | 3,084.00 | 6,853.33 | - | - | - | -20.00 | 71,377.33 | | |
| 129 | 7 | 020 | 021 | ALEJANDRINA RAMIREZ SANCHEZ | RASA771201K5 | 23/08/2022 | CONFIANZA | AUXILIAR GENERAL A | DIF MUNICIPAL | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | - | - | - | - | 85,662.13 | | |
| 130 | 8 | 020 | 021 | LEONOR INES PEREZ SANCHEZ | PESL700420M4 | 20/09/2021 | CONFIANZA | AUXILIAR GENERAL C | DIF MUNICIPAL | 2,425.00 | - | - | - | 4,850.00 | - | - | 4,850.00 | - | 2,910.00 | 6,466.67 | - | - | - | - | 67,576.67 | | |
| 131 | 9 | 020 | 021 | VACANTE | | | CONFIANZA | PSICOLOGA | DIF MUNICIPAL | 2,827.00 | - | - | - | 5,654.00 | - | - | 5,654.00 | - | 3,392.40 | 7,538.67 | - | - | - | - | 78,779.07 | | |
| 132 | 10 | 020 | 021 | ANTONIO BETZAIAD VACA SANCHEZ | VASA9204157V2 | 01/05/2022 | CONFIANZA | MEDICO FAMILIAR | DIF MUNICIPAL | 4,551.00 | - | - | - | 9,102.00 | - | - | 9,102.00 | - | 5,461.20 | 12,136.00 | - | - | - | - | 126,821.20 | | |
| 133 | 11 | 020 | 021 | VACANTE | | | CONFIANZA | NUTRILOGA | DIF MUNICIPAL | 4,551.00 | - | - | - | 9,102.00 | - | - | 9,102.00 | - | 5,461.20 | 12,136.00 | - | - | - | - | 126,821.20 | | |
| 134 | 12 | 020 | 021 | DIANA KARINA TORRES GUTIERREZ | TOGD890909L56 | 01/09/2021 | CONFIANZA | COORDINADOR B | INSTITUTO MUNICIPAL DE LA MUJER | 4,551.00 | - | - | - | 9,102.00 | - | - | 9,102.00 | - | 5,461.20 | 12,136.00 | - | - | - | - | 126,821.20 | | |
| TOTAL DIF MUNICIPAL | | | | | | | | | | \$43,580.00 | \$0.00 | \$0.00 | \$0.00 | \$87,160.00 | \$0.00 | \$0.00 | \$87,160.00 | \$0.00 | \$52,296.00 | \$116,213.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.00 | \$1,213,733.33 |

| | | | | | | | | | | | | ACCESO A LA INFORMACION | | | | | | | | | | | | | | | |
|--------------------------------------|---|-----|-----|------------------------------------|---------------|------------|-----------|--------------------------------------|-------------------------|-----------------|---------------|-------------------------|---------------|------------------|---------------|---------------|------------------|---------------|-----------------|------------------|--------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| 135 | 1 | 022 | 036 | EDUARDO GIOVANNI CARDONA HERNANDEZ | CAHE950716S17 | 01/09/2021 | CONFIANZA | ENCARGADO DE ACCESO A LA INFORMACION | ACCESO A LA INFORMACION | 5,007.00 | - | - | - | 10,014.00 | - | - | 10,014.00 | - | 6,008.40 | 13,352.00 | 48.00 | - | - | - | 140,104.40 | | |
| TOTAL ACCESO A LA INFORMACION | | | | | | | | | | 5,007.00 | \$0.00 | \$0.00 | \$0.00 | 10,014.00 | \$0.00 | \$0.00 | 10,014.00 | \$0.00 | 6,008.40 | 13,352.00 | 48.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 140,104.40 |

| | | | | | | | | | | | | COMUNICACIÓN SOCIAL | | | | | | | | | | | | | | | |
|----------------------------------|---|-----|-----|----------------------------|---------------|------------|-----------|---------------------------|---------------------|-----------------|---------------|---------------------|---------------|-----------------|---------------|---------------|-----------------|---------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 136 | 2 | 022 | 036 | ANYI LIZET HERNANDEZ URIBE | HEUA9106139E7 | 01/09/2021 | CONFIANZA | ENCARGADO DE COMUNICACION | COMUNICACION SOCIAL | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | 300.00 | - | - | - | 89,262.13 | | |
| TOTAL COMUNICACIÓN SOCIAL | | | | | | | | | | 3,074.00 | \$0.00 | \$0.00 | \$0.00 | 6,148.00 | \$0.00 | \$0.00 | 6,148.00 | \$0.00 | 3,688.80 | 8,197.33 | 300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 89,262.13 |

| | | | | | | | | | | | | DESARROLLO SOCIAL | | | | | | | | | | | | | | | |
|--------------------------------|----|-----|-----|---------------------------------|---------------|------------|-----------|------------------------|-------------------------|--------------------|---------------|-------------------|---------------|--------------------|---------------|---------------|--------------------|---------------|--------------------|--------------------|-------------------|---------------|---------------|---------------|---------------|-----------------|---------------------|
| 137 | 1 | 023 | 018 | VACANTE | | 01/09/2021 | CONFIANZA | COORDINADOR D | CULTURA Y DEPORTE | 3,523.00 | - | - | - | 7,046.00 | - | - | 7,046.00 | - | 4,227.60 | 9,394.67 | 1,628.00 | - | - | - | 117,710.27 | | |
| 138 | 2 | 023 | 018 | ROSA ROMERO ELIZALDE | ROER9509031G0 | 10/09/2021 | CONFIANZA | AUXILIAR GENERAL D | CULTURA Y DEPORTE | 2,179.00 | - | - | - | 4,358.00 | - | - | 4,358.00 | - | 2,614.80 | 5,810.67 | - | - | - | -128.00 | 59,185.47 | | |
| 139 | 5 | 023 | 018 | FELIPE SANCHEZ TORRES | SATF570205RA7 | 16/09/2021 | CONFIANZA | COORDINADOR F | ECOLOGIA | 2,842.00 | - | - | - | 5,684.00 | - | - | 5,684.00 | - | 3,410.40 | 7,578.67 | 464.00 | - | - | - | 84,765.07 | | |
| 140 | 6 | 023 | 018 | ARAD AVILA CASTAÑEDA | AICA650423SC7 | 01/01/2023 | CONFIANZA | COORDINADOR E | ECOLOGIA | 3,074.00 | - | - | - | 6,148.00 | - | - | 6,148.00 | - | 3,688.80 | 8,197.33 | - | - | - | - | 85,662.13 | | |
| 141 | 4 | 023 | 018 | ALEJANDRA GARCIA HERNANDEZ | GAHA950831S19 | 01/01/2023 | CONFIANZA | AUXILIAR GENERAL D | ECOLOGIA | 2,179.00 | - | - | - | 4,358.00 | - | - | 4,358.00 | - | 2,614.80 | 5,810.67 | - | - | - | -128.00 | 59,185.47 | | |
| 142 | 7 | 023 | 018 | MARIO ANCELMO PEREZ HERNANDEZ | PEHM7411018W7 | 16/09/2021 | CONFIANZA | DIRECTOR DE DESARROLLO | DESARROLLO AGROPECUARIO | 4,561.00 | - | - | - | 9,122.00 | - | - | 9,122.00 | - | 5,473.20 | 12,162.67 | - | - | - | - | 127,099.87 | | |
| 143 | 8 | 023 | 018 | FRANCISCO CONTRERAS SANCHEZ | COSF000212K63 | 01/01/2023 | CONFIANZA | AUXILIAR GENERAL D | DESARROLLO AGROPECUARIO | 2,178.00 | - | - | - | 4,356.00 | - | - | 4,356.00 | - | 2,613.60 | 5,808.00 | - | - | - | -128.00 | 59,157.60 | | |
| 144 | 9 | 023 | 018 | NORBERTO HERNANDEZ HERNANDEZ | HEHN730606P54 | 01/06/2022 | CONFIANZA | RECEPCIONISTA C | DESARROLLO AGROPECUARIO | 2,570.00 | - | - | - | 5,140.00 | - | - | 5,140.00 | - | 3,084.00 | 6,853.33 | - | - | - | -20.00 | 71,377.33 | | |
| 145 | 10 | 023 | 018 | FRANCISCO JAVIER GUTIERREZ LIRA | GULFK2083028A | 10/01/2023 | CONFIANZA | AUXILIAR GENERAL F | INJUVE | 1,693.00 | - | - | - | 3,386.00 | - | - | 3,386.00 | - | 2,031.60 | 4,514.67 | - | - | - | -214.00 | 44,610.27 | | |
| TOTAL DESARROLLO SOCIAL | | | | | | | | | | \$24,799.00 | \$0.00 | \$0.00 | \$0.00 | \$49,598.00 | \$0.00 | \$0.00 | \$49,598.00 | \$0.00 | \$29,758.80 | \$66,130.67 | \$2,092.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$618.00 | \$708,753.47 |

| | | | | | | | | | | | | PRESIDENTES DE COMUNIDAD | | | | | | | | | | | | | |
|-----|---|-----|-----|--------------------------|---------------|------------|-------------|-------------------------------------|--------------------------|----------|---|--------------------------|-----------|---|---|---|-----------|---|---|---|---|---|---|---|------------|
| 146 | 1 | 028 | 033 | JULIAN SANCHEZ ESCALONA | SAEJ7401281H2 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE SAN MIGUEL PIPILLOLA | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | - | 11,370.00 | - | - | - | - | - | - | - | 136,440.00 |
| 147 | 2 | 029 | 033 | JUAN CARLOS CUE ESPINOZA | CUEJ830108RL1 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE BARRIO DE TORRES | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | - | 11,370.00 | - | - | - | - | - | - | - | 136,440.00 |
| 148 | 3 | 030 | 033 | JAIME SANCHEZ RODRIGUEZ | SARJ780430AQ9 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE VICENTE GUERRERO | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | - | 11,370.00 | - | - | - | - | - | - | - | 136,440.00 |
| 149 | 4 | 031 | 033 | NIEVES CONTRERAS PEREZ | COPN640805D1A | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE ALVARO OBREGON | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | - | 11,370.00 | - | - | - | - | - | - | - | 136,440.00 |
| 150 | 5 | 032 | 033 | HERIBERTO GARCIA GARCIA | GAGH790820T58 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE MAGDALENA CUEXTOTITLA | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | - | 11,370.00 | - | - | - | - | - | - | - | 136,440.00 |
| 151 | 6 | 033 | 033 | JUAN GARCIA GARCIA | GAGJ611105860 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE SAN MIGUEL EL PIÑON | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | - | 11,370.00 | - | - | - | - | - | - | - | 136,440.00 |
| 152 | 7 | 034 | 033 | MELITON CORONA FUENTES | COPM6404013L6 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE MIGUEL ALDAMA | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | - | 11,370.00 | - | - | - | - | - | - | - | 136,440.00 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|----|-----|-----|-------------------------------|---------------|------------|-------------|--|--------------------------|---------------------|---------------------|---------------|---------------------|-----------------------|--------------------|--------------------|-----------------------|-------------------|---------------------|-----------------------|--------------------|--------------------|-------------------|--------------------|------------------------|-----------------------|
| 153 | 8 | 035 | 033 | RUTILIO TORRES MEJIA | TOMR6406043M5 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE FRANCISCO I MADERO VIEJO | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | 11,370.00 | - | - | - | - | 136,440.00 | | | | | |
| 154 | 9 | 036 | 033 | ALEJANDRO BAÑOS RODRIGUEZ | BARA770504B6a | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE LA REFORMA | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | 11,370.00 | - | - | - | - | 136,440.00 | | | | | |
| 155 | 10 | 037 | 033 | SEBASTIAN MARAVILLA CORONA | MACS900120LK6 | 01/01/2023 | FUNCIONARIO | PRESIDENTE DE SAN FRANCISCO MITEPEC | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | 11,370.00 | - | - | - | - | 136,440.00 | | | | | |
| 156 | 11 | 037 | 033 | RUBEN RICO DELGADILLO | RIDR781105D32 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE SAN AGUSTIN | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | 11,370.00 | - | - | - | - | 136,440.00 | | | | | |
| 157 | 12 | 037 | 033 | FRANCISCO VARGAS RAMIREZ | VARF781004CLA | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE SAN JUAN MITEPEC | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | 11,370.00 | - | - | - | - | 136,440.00 | | | | | |
| 158 | 13 | 037 | 033 | OSCAR ANTONIO MORALES RAMIREZ | MORO740117AE6 | 01/09/2021 | FUNCIONARIO | PRESIDENTE DE LA CONSTANCIA | PRESIDENCIA DE COMUNIDAD | 5,685.00 | - | - | 11,370.00 | - | - | 11,370.00 | - | - | - | - | 136,440.00 | | | | | |
| TOTAL PRESIDENCIAS DE COMUNIDAD | | | | | | | | | | \$73,905.00 | \$0.00 | \$0.00 | \$147,810.00 | \$0.00 | \$0.00 | \$0.00 | \$147,810.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,773,720.00 |
| TOTAL | | | | | | | | | | \$752,814.68 | \$127,980.00 | \$0.00 | \$208,504.00 | \$1,146,993.36 | \$22,152.00 | \$26,890.40 | \$1,505,629.36 | \$1,600.00 | \$705,917.62 | \$1,577,320.48 | \$74,982.00 | \$20,000.00 | \$3,800.00 | -\$3,000.00 | \$21,326,264.82 | |

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