



MUNICIPIO DE SANTA CATARINA AYOMETLA, TLAX
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2022
INGRESOS CALENDARIZADO A NIVEL CONCEPTO

RUB	TIP	CLA	CONC	DESCRIPCIÓN	Pronostico 2022	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0				INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1				IMPUESTOS	224,029.00	25,266.80	19,938.48	37,871.43	25,368.16	24,200.80	15,812.24	15,886.00	12,736.33	18,871.12	10,061.80	9,775.84	8,240.00
1	1			IMPUESTOS SOBRE LOS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	2			IMPUESTOS SOBRE EL PATRIMONIO	224,029.00	25,266.80	19,938.48	37,871.43	25,368.16	24,200.80	15,812.24	15,886.00	12,736.33	18,871.12	10,061.80	9,775.84	8,240.00
1	2	1		IMPUESTO PREDIAL	214,374.00	25,266.80	19,938.48	37,871.43	25,368.16	24,200.80	15,812.24	15,886.00	12,736.33	11,243.12	8,846.80	8,963.84	8,240.00
1	2	1	1	URBANO	144,011.05	15,234.96	11,638.64	26,011.44	19,582.56	19,847.36	9,187.44	9,923.68	8,382.89	7,593.20	5,482.88	5,758.00	5,368.00
1	2	1	2	RÚSTICO	70,362.95	10,031.84	8,299.84	11,859.99	5,785.60	4,353.44	6,624.80	5,962.32	4,353.44	3,649.92	3,363.92	3,205.84	2,872.00
1	2	2		TRANSMISIÓN DE BIENES INMUEBLES	9,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,628.00	1,215.00	812.00	0.00
1	2	2	1	TRANSMISIÓN DE BIENES INMUEBLES	9,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,628.00	1,215.00	812.00	0.00
2				CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3				CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4				DERECHOS	919,006.84	85,895.98	58,619.44	64,062.81	91,284.45	48,964.02	103,409.70	45,487.80	101,037.47	50,232.78	118,867.21	61,689.68	89,455.50
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	686,845.14	60,371.98	37,414.44	46,706.31	76,611.45	30,477.02	79,714.20	21,771.80	80,007.97	34,708.78	99,945.51	44,333.18	74,782.50
4	3	1		AVALÚO DE PREDIOS Y OTROS SERVICIOS	17,464.00	1,344.00	384.00	1,112.00	2,112.00	1,304.00	1,264.00	1,608.00	2,688.00	1,344.00	1,344.00	960.00	2,000.00
4	3	1	3	MANIFESTACIONES CATASTRALES	16,312.00	1,152.00	384.00	1,112.00	1,344.00	1,112.00	1,264.00	1,608.00	2,688.00	1,344.00	1,344.00	960.00	2,000.00
4	3	1	4	AVISOS NOTARIALES	1,152.00	192.00	0.00	0.00	768.00	192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2		DESARR. URB. OBRAS PÚBLICAS Y ECOLOGÍA	5,144.19	736.00	80.00	2,998.19	0.00	180.00	180.00	430.00	90.00	90.00	180.00	180.00	0.00
4	3	2	1	ALINEAMIENTO DE INMUEBLES	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
4	3	2	2	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	2,068.19	0.00	0.00	2,068.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	3	2	4	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	1,326.00	576.00	0.00	590.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
4	3	2	A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	1,660.00	160.00	80.00	340.00	0.00	180.00	180.00	180.00	90.00	90.00	180.00	180.00	0.00

4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN GENERAL	26,834.00	1,561.00	1,210.00	2,995.00	3,080.00	1,660.00	2,860.00	2,680.00	940.00	1,214.00	6,714.00	1,920.00	0.00
4	3	4	3	EXPEDICIÓN DE CONSTANCIAS DE POSESIÓN DE PREDIOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	5,400.00	0.00	0.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	18,965.00	1,561.00	1,210.00	2,860.00	3,080.00	1,660.00	2,860.00	2,680.00	940.00	0.00	1,314.00	800.00	0.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	1,869.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	614.00	0.00	1,120.00	0.00
4	3	5		RÉGISTRO DEL ESTADO CIVIL DE LAS PERSONAS	65,073.00	7,082.00	5,996.00	4,878.00	4,926.00	5,368.00	6,192.00	4,848.00	4,652.00	4,267.00	4,665.00	6,434.00	5,765.00
4	3	5	5	CELEBRACIÓN DE MATRIMONIOS	3,627.00	267.00	560.00	280.00	560.00	280.00	280.00	280.00	0.00	0.00	0.00	560.00	560.00
4	3	5	7	EXPEDICIÓN DE COPIAS CERTIFICADAS	53,862.00	4,559.00	4,548.00	4,302.00	4,366.00	4,792.00	4,728.00	4,568.00	4,652.00	4,267.00	4,073.00	4,394.00	4,613.00
4	3	5	B	ORDEN DE INHUMACIÓN	7,584.00	2,256.00	888.00	296.00	0.00	296.00	1,184.00	0.00	0.00	0.00	592.00	1,480.00	592.00
4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	6,740.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	2,140.00	0.00
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.00	0.00
4	3	7	2	SERVICIO DE PANTEON	4,600.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	23,254.00	0.00	2,500.00	600.00	2,560.00	0.00	6,100.00	0.00	7,100.00	896.00	1,006.00	2,092.00	400.00
4	3	8	2	LICENCIAS DE FUNCIONAMIENTO	18,860.00	0.00	2,500.00	600.00	2,560.00	0.00	6,100.00	0.00	7,100.00	0.00	0.00	0.00	0.00
4	3	8	3	EMPADRONAMIENTO MUNICIPAL	4,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.00	1,006.00	2,092.00	400.00
4	3	A		SERVICIOS DE ALUMBRADO PÚBLICO	337,413.44	9,980.98	8,724.44	10,832.12	47,479.45	10,896.02	55,178.20	9,495.80	54,627.97	11,187.78	52,311.00	11,422.18	55,277.50
4	3	A	1	SERVICIO DE ALUMBRADO PÚBLICO	337,413.44	9,980.98	8,724.44	10,832.12	47,479.45	10,896.02	55,178.20	9,495.80	54,627.97	11,187.78	52,311.00	11,422.18	55,277.50
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS PÚBLICOS DESCENTRALIZADOS	204,922.51	39,668.00	16,020.00	23,291.00	16,454.00	11,069.00	7,940.00	2,710.00	7,810.00	15,710.00	33,725.51	19,185.00	11,340.00
4	3	B	1	SERVICIO DE AGUA POTABLE	177,232.51	36,278.00	14,240.00	21,196.00	15,114.00	8,104.00	6,560.00	640.00	2,520.00	13,520.00	31,570.51	17,490.00	10,000.00
4	3	B	2	CONEXIONES Y RECONEXIONES	10,925.00	1,950.00	400.00	800.00	0.00	1,525.00	0.00	775.00	3,950.00	750.00	775.00	0.00	0.00
4	3	B	3	DRENAJE Y ALCANTARILLADO	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00
4	3	B	7	PRESTACIÓN DE SERVICIOS DE ASISTENCIA SOCIAL	16,365.00	1,440.00	1,380.00	1,295.00	1,340.00	1,440.00	1,380.00	1,295.00	1,340.00	1,440.00	1,380.00	1,295.00	1,340.00

4	4			OTROS DERECHOS	232,161.70	25,524.00	21,205.00	17,356.50	14,673.00	18,487.00	23,695.50	23,716.00	21,029.50	15,524.00	18,921.70	17,356.50	14,673.00
4	4	1		OTROS DERECHOS	232,161.70	25,524.00	21,205.00	17,356.50	14,673.00	18,487.00	23,695.50	23,716.00	21,029.50	15,524.00	18,921.70	17,356.50	14,673.00
4	4	1	1	OTROS DERECHOS	232,161.70	25,524.00	21,205.00	17,356.50	14,673.00	18,487.00	23,695.50	23,716.00	21,029.50	15,524.00	18,921.70	17,356.50	14,673.00

5				PRODUCTOS	7,488.00	389.27	236.37	702.36	771.86	1,034.94	1,097.60	1,005.43	779.34	353.75	451.57	409.16	256.35
---	--	--	--	------------------	-----------------	---------------	---------------	---------------	---------------	-----------------	-----------------	-----------------	---------------	---------------	---------------	---------------	---------------

5	1			PRODUCTOS DE TIPO CORRIENTE	7,488.00	389.27	236.37	702.36	771.86	1,034.94	1,097.60	1,005.43	779.34	353.75	451.57	409.16	256.35
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	7,488.00	389.27	236.37	702.36	771.86	1,034.94	1,097.60	1,005.43	779.34	353.75	451.57	409.16	256.35
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	7,488.00	389.27	236.37	702.36	771.86	1,034.94	1,097.60	1,005.43	779.34	353.75	451.57	409.16	256.35

6				APROVECHAMIENTOS	8,736.00	700.00	1,917.00	750.00	1,000.00	700.00	700.00	500.00	539.00	0.00	700.00	1,230.00	0.00
---	--	--	--	-------------------------	-----------------	---------------	-----------------	---------------	-----------------	---------------	---------------	---------------	---------------	-------------	---------------	-----------------	-------------

6	1			APROVECHAMIENTOS DE TIPO CORRIENTE	8,736.00	700.00	1,917.00	750.00	1,000.00	700.00	700.00	500.00	539.00	0.00	700.00	1,230.00	0.00
6	1	2		MULTAS	8,736.00	700.00	1,917.00	750.00	1,000.00	700.00	700.00	500.00	539.00	0.00	700.00	1,230.00	0.00
6	1	2	1	MULTAS	8,736.00	700.00	1,917.00	750.00	1,000.00	700.00	700.00	500.00	539.00	0.00	700.00	1,230.00	0.00
7				INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8				PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORT	38,362,255.48	3,312,027.79	3,553,560.86	3,111,754.13	3,566,916.98	3,313,498.49	3,295,350.65	3,516,287.25	3,274,164.21	3,292,031.29	3,133,214.75	2,356,453.24	2,636,995.84
8	1			PARTICIPACIONES	23,267,597.73	1,926,733.64	2,165,592.29	1,724,202.56	2,180,747.36	1,926,219.48	1,907,285.40	2,127,716.56	1,885,880.56	1,902,541.24	1,746,225.92	1,747,046.60	2,027,406.12
8	1	1		FONDO GENERAL DE PARTICIPACIONES	14,720,335.68	1,067,134.64	1,394,225.04	1,070,764.24	1,331,625.36	1,276,667.60	1,302,942.16	1,352,608.40	1,217,181.68	1,224,172.56	1,034,838.48	1,108,396.64	1,339,778.88
8	1	2		FONDO DE FOMENTO MUNICIPAL	5,171,927.28	403,714.48	512,562.96	404,412.32	505,702.08	400,556.00	368,481.36	447,917.60	439,541.44	441,003.68	381,870.32	407,873.44	458,291.60
8	1	3		FONDO DE FISCALIZACION Y RECAUDACION	880,237.28	153,819.12	38,039.04	38,039.04	139,225.84	38,039.04	38,039.04	141,440.00	38,039.04	38,039.04	141,440.00	38,039.04	38,039.04
8	1	4		FONDO DE COMPENSACION	626,681.12	59,106.32	61,479.60	61,653.28	56,380.48	60,900.32	50,346.40	41,746.64	45,432.40	52,516.88	44,212.48	46,965.36	45,940.96
8	1	6		IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	98,800.00	8,961.00	9,510.00	8,349.00	7,871.00	7,724.00	7,724.00	8,347.00	7,687.00	8,158.00	7,487.00	8,290.00	8,692.00
8	1	9		GASOLINAS Y DIÉSEL	269,516.00	24,442.08	25,149.28	24,717.68	23,675.60	26,065.52	23,021.44	18,925.92	21,268.00	21,920.08	19,646.64	20,751.12	19,932.64
8	1	A		FONDO DEL IMPUESTO SOBRE LA RENTA	1,500,100.37	209,556.00	124,626.37	116,267.00	116,267.00	116,267.00	116,731.00	116,731.00	116,731.00	116,731.00	116,731.00	116,731.00	116,731.00
8	2			APORTACIONES	14,425,025.80	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.03	553,792.64	553,792.68
8	2			APORTACIONES FEDERALES (RAMO XXXIII)	14,425,025.80	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.03	553,792.64	553,792.68
8	2	3		FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	7,779,514.08	777,951.41	777,951.41	777,951.41	777,951.41	777,951.41	777,951.41	777,951.41	777,951.41	777,951.41	777,951.39	0.00	0.00
8	2	4		FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	6,645,511.72	553,792.64	553,792.64	553,792.64	553,792.64	553,792.64	553,792.64	553,792.64	553,792.64	553,792.64	553,792.64	553,792.64	553,792.68
8	4			INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	669,631.95	53,550.10	56,224.52	55,807.52	54,425.57	55,534.96	56,321.20	56,826.64	56,539.60	57,746.00	55,244.80	55,614.00	55,797.04
8	4	2		FONDO DE COMPENSACIÓN ISAN	22,226.88	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24	1,852.24
8	4	3		IMPUESTO SOBRE AUTOMÓVILES NUEVOS	49,896.08	2,877.68	5,428.80	5,010.72	3,623.36	4,120.48	4,144.40	4,649.84	4,352.40	5,543.20	3,042.00	3,417.44	3,685.76
8	4	5		OTROS INCENTIVOS ECONÓMICOS	597,508.99	48,820.18	48,943.48	48,944.56	48,949.97	49,562.24	50,324.56	50,324.56	50,334.96	50,350.56	50,350.56	50,344.32	50,259.04
9				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIÓNES, Y PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gran total de Ingresos					39,521,515.32	3,424,279.84	3,634,272.15	3,215,140.73	3,685,341.45	3,388,398.25	3,416,370.19	3,579,166.48	3,389,256.35	3,361,488.94	3,263,295.33	2,429,557.92	2,734,947.69



MUNICIPIO DE SANTA CATARINA AYOMETLA, TLAX
PRONÓSTICO DE INGRESOS PARA EL EJERCICIO FISCAL 2022
INGRESOS CALENDARIZADO POR TIPO

RUB	TIP	Descripcion	Pronostico 2022	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0		INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1		IMPUESTOS	224,029.00	25,266.80	19,938.48	37,871.43	25,368.16	24,200.80	15,812.24	15,886.00	12,736.33	18,871.12	10,061.80	9,775.84	8,240.00
1	2	IMPUESTOS SOBRE EL PATRIMONIO	224,029.00	25,266.80	19,938.48	37,871.43	25,368.16	24,200.80	15,812.24	15,886.00	12,736.33	18,871.12	10,061.80	9,775.84	8,240.00
2		CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3		CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4		DERECHOS	919,006.84	85,895.98	58,619.44	64,062.81	91,284.45	48,964.02	103,409.70	45,487.80	101,037.47	50,232.78	118,867.21	61,689.68	89,455.50
4	3	DERECHOS POR PRESTACIÓN DE SERVICIOS	686,845.14	60,371.98	37,414.44	46,706.31	76,611.45	30,477.02	79,714.20	21,771.80	80,007.97	34,708.78	99,945.51	44,333.18	74,782.50
4	4	OTROS DERECHOS	232,161.70	25,524.00	21,205.00	17,356.50	14,673.00	18,487.00	23,695.50	23,716.00	21,029.50	15,524.00	18,921.70	17,356.50	14,673.00
5		PRODUCTOS	7,488.00	389.27	236.37	702.36	771.86	1,034.94	1,097.60	1,005.43	779.34	353.75	451.57	409.16	256.35
5	1	PRODUCTOS DE TIPO CORRIENTE	7,488.00	389.27	236.37	702.36	771.86	1,034.94	1,097.60	1,005.43	779.34	353.75	451.57	409.16	256.35

6		APROVECHAMIENTOS	8,736.00	700.00	1,917.00	750.00	1,000.00	700.00	700.00	500.00	539.00	0.00	700.00	1,230.00	0.00
6	1	APROVECHAMIENTOS DE TIPO CORRIENTE	8,736.00	700.00	1,917.00	750.00	1,000.00	700.00	700.00	500.00	539.00	0.00	700.00	1,230.00	0.00
7		INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8		PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORT	38,362,255.48	3,312,027.79	3,553,560.86	3,111,754.13	3,566,916.98	3,313,498.49	3,295,350.65	3,516,287.25	3,274,164.21	3,292,031.29	3,133,214.75	2,356,453.24	2,636,995.84
8	1	PARTICIPACIONES	23,267,597.73	1,926,733.64	2,165,592.29	1,724,202.56	2,180,747.36	1,926,219.48	1,907,285.40	2,127,716.56	1,885,880.56	1,902,541.24	1,746,225.92	1,747,046.60	2,027,406.12
8	2	APORTACIONES	14,425,025.80	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.05	1,331,744.03	553,792.64	553,792.68
8	3	CONVENIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	4	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	669,631.95	53,550.10	56,224.52	55,807.52	54,425.57	55,534.96	56,321.20	56,826.64	56,539.60	57,746.00	55,244.80	55,614.00	55,797.04
8	5	FONDOS DISTINTOS DE APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gran total de Ingresos			39,521,515.32	3,424,279.84	3,634,272.15	3,215,140.73	3,685,341.45	3,388,398.25	3,416,370.19	3,579,166.48	3,389,256.35	3,361,488.94	3,263,295.33	2,429,557.92	2,734,947.69

* * * * *

PUBLICACIONES OFICIALES

* * * * *

El Periódico Oficial del Estado de Tlaxcala es integrante activo de la Red de Publicaciones Oficiales Mexicanas (REPOMEX) y de la Red de Boletines Oficiales Americanos (REDBOA).

