

INSTITUTO TLAXCALTECA DE ELECCIONES
TABULADOR MENSUAL DE SUELDOS Y SALARIOS 2024

NIVEL	PUESTO	SUELDO BASE	DESPENSA	ISR	NETO A PAGAR	NOTAS
I	CONSEJERA PRESIDENTA/CONSEJERO PRESIDENTE	96,478.22	1,938.00	21,307.77	77,108.45	1,2
II	CONSEJERA ELECTORAL/CONSEJERO ELECTORAL	77,364.48	1,938.00	16,052.91	63,249.57	1,2
III	SECRETARIA EJECUTIVA/SECRETARIO EJECUTIVO	48,398.93	1,938.00	8,252.67	42,084.26	1,2
IV	DIRECTORA/DIRECTOR	28,773.70	1,938.00	3,915.02	26,796.68	1,2
V	CONTRALORA/CONTRALOR	28,773.70	1,938.00	3,915.02	26,796.68	1,2
VI	JEFA/JEFE DE ÁREA TÉCNICA	22,045.71	1,938.00	2,662.63	21,321.08	1,2
VII	SECRETARIA/SECRETARIO PARTICULAR	22,045.71	1,938.00	2,662.63	21,321.08	1,2
VIII	COORDINADORA/COORDINADOR SPEN	21,403.68	1,938.00	2,662.63	20,679.05	1,2
IX	AUXILIAR ELECTORAL "A"	18,985.34	1,938.00	2,092.96	18,830.38	1,2
X	TECNICO/TECNICA SPEN	15,360.72	1,938.00	1,504.07	15,794.65	1,2
XI	AUXILIAR ELECTORAL "B"	15,360.72	1,938.00	1,504.07	15,794.65	1,2
XII	AUXILIAR ELECTORAL "C"	11,933.44	1,938.00	947.63	12,923.81	1,2
XIII	AUXILIAR ELECTORAL "D"	9,848.15	1,938.00	687.79	11,098.36	1,2
XIV	AUXILIAR ELECTORAL "E"	10,583.20	1,938.00	759.62	11,761.58	1,2
XV	AUXILIAR GENERAL "A"	7,616.46	1,938.00	450.54	9,103.92	1,2
XVI	AUXILIAR GENERAL "B"	5,570.22	1,938.00	291.13	7,217.09	1,2

NOTAS:

- 1.- GRATIFICACIÓN FIN DE AÑO (AGUINALDO) EQUIVALENTE A SESENTA DÍAS DE SALARIO
- 2.- PRIMA VACACIONAL, EQUIVALENTE AL SESENTA POR CIENTO DE TREINTA DIAS DE SALARIO DIVIDIDA EN DOS PERIODOS



INSTITUTO TLAXCALTECA DE ELECCIONES
PLANTILLA PRESUPUESTAL ANUAL 2024

F-ING	NIVEL	CATEG	PUESTO	ADSCRIPCIÓN	NOMBRE	MESES A TRABAJAR	COSTO MENSUAL				COSTO ANUAL						TOTAL ANUAL	
							SUELDO	VALES DE DESPENSA	SEGURIDAD SOCIAL	SUMA	SUELDO ANUAL	VALES DE DESPENSA ANUAL	SEGURIDAD SOCIAL ANUAL	PRIMA VACACIONAL	COMPENSACIÓN ELECTORAL	DESPENSA DE FIN DE AÑO		AGUINALDO
01/01/2024	F	PERMANENTE	CONSEJERO PRESIDENTE	CONSEJO GENERAL	CONSEJERO PRESIDENTE	12.0	96,478.44	1,938.00	0.00	98,416.44	1,157,741.28	23,256.00	0.00	57,887.06	189,793.65	15,000.00	189,793.65	1,633,471.65
01/01/2024	F	PERMANENTE	CONSEJERA/CONSEJERO ELECTORAL	CONSEJO GENERAL	CONSEJERA/CONSEJERO ELECTORAL	12.0	77,364.66	1,938.00	0.00	79,302.66	928,375.92	23,256.00	0.00	46,418.80	152,192.77	15,000.00	152,192.77	1,317,436.26
01/01/2024	F	PERMANENTE	CONSEJERA/CONSEJERO ELECTORAL	CONSEJO GENERAL	CONSEJERA/CONSEJERO ELECTORAL	12.0	77,364.66	1,938.00	0.00	79,302.66	928,375.92	23,256.00	0.00	46,418.80	152,192.77	15,000.00	152,192.77	1,317,436.26
01/01/2024	F	PERMANENTE	CONSEJERA/CONSEJERO ELECTORAL	CONSEJO GENERAL	CONSEJERA/CONSEJERO ELECTORAL	12.0	77,364.66	1,938.00	0.00	79,302.66	928,375.92	23,256.00	0.00	46,418.80	152,192.77	15,000.00	152,192.77	1,317,436.26
01/01/2024	F	PERMANENTE	CONSEJERA/CONSEJERO ELECTORAL	CONSEJO GENERAL	CONSEJERA/CONSEJERO ELECTORAL	12.0	77,364.66	1,938.00	0.00	79,302.66	928,375.92	23,256.00	0.00	46,418.80	152,192.77	15,000.00	152,192.77	1,317,436.26
01/01/2024	F	PERMANENTE	CONSEJERA/CONSEJERO ELECTORAL	CONSEJO GENERAL	CONSEJERA/CONSEJERO ELECTORAL	12.0	77,364.66	1,938.00	0.00	79,302.66	928,375.92	23,256.00	0.00	46,418.80	152,192.77	15,000.00	152,192.77	1,317,436.26
01/01/2024	F	PERMANENTE	CONSEJERA/CONSEJERO ELECTORAL	CONSEJO GENERAL	CONSEJERA/CONSEJERO ELECTORAL	12.0	77,364.66	1,938.00	0.00	79,302.66	928,375.92	23,256.00	0.00	46,418.80	152,192.77	15,000.00	152,192.77	1,317,436.26
01/01/2024	P	PERMANENTE	SECRETARIO PARTICULAR	PRESIDENCIA	SECRETARIO PARTICULAR	12.0	22,045.84	1,938.00	0.00	23,983.84	264,550.08	23,256.00	0.00	13,227.50	43,368.87	15,000.00	43,368.87	402,771.32
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	PRESIDENCIA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	PRESIDENCIA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	PRESIDENCIA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	PRESIDENCIA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	F	PERMANENTE	SECRETARIA EJECUTIVA	SECRETARÍA EJECUTIVA	SECRETARIA EJECUTIVA	12.0	48,399.04	1,938.00	0.00	50,337.04	580,788.48	23,256.00	0.00	29,039.42	95,211.23	15,000.00	95,211.23	838,506.36
01/01/2024	P	PERMANENTE	JEFE DE ÁREA	SECRETARÍA EJECUTIVA/UTC	JEFE DE ÁREA	12.0	22,045.84	1,938.00	0.00	23,983.84	264,550.08	23,256.00	0.00	13,227.50	43,368.87	15,000.00	43,368.87	402,771.32
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL A	SECRETARÍA EJECUTIVA/VINCULACION	AUXILIAR ELECTORAL A	12.0	18,985.41	1,938.00	0.00	20,923.41	227,824.92	23,256.00	0.00	11,391.25	37,348.35	15,000.00	37,348.35	352,168.86
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL A	SECRETARÍA EJECUTIVA/ARCHIVO	AUXILIAR ELECTORAL A	12.0	18,985.41	1,938.00	0.00	20,923.41	227,824.92	23,256.00	0.00	11,391.25	37,348.35	15,000.00	37,348.35	352,168.86
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL A	SECRETARÍA EJECUTIVA/OFICIA ELECTORAL	AUXILIAR ELECTORAL A	12.0	18,985.41	1,938.00	0.00	20,923.41	227,824.92	23,256.00	0.00	11,391.25	37,348.35	15,000.00	37,348.35	352,168.86
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49

01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA	AUXILIAR GENERAL A	12.0	7,616.46	1,938.00	0.00	9,554.46	91,397.52	23,256.00	0.00	4,569.88	14,983.20	15,000.00	14,983.20	164,189.80
01/01/2024	T	PERMANENTE	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA	AUXILIAR GENERAL A	12.0	7,616.46	1,938.00	0.00	9,554.46	91,397.52	23,256.00	0.00	4,569.88	14,983.20	15,000.00	14,983.20	164,189.80
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66
01/02/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL B/AUXILIA OE	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66
01/02/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA	AUXILIAR ELECTORAL BAUXILIAR OFICIALIA	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA	AUXILIAR GENERAL A	8.0	7,616.46	1,938.00	0.00	9,554.46	60,931.68	15,504.00	0.00	2,284.94	14,983.20	0.00	9,988.80	103,692.62
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA	AUXILIAR GENERAL A	8.0	7,616.46	1,938.00	0.00	9,554.46	60,931.68	15,504.00	0.00	2,284.94	14,983.20	0.00	9,988.80	103,692.62
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B	10.0	15,360.95	1,938.00	0.00	17,298.95	153,609.50	19,380.00	0.00	4,608.29	30,218.26	0.00	25,181.89	232,997.93
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA/UTC	AUXILIAR GENERAL A/ UTCE	12.0	7,616.46	1,938.00	0.00	9,554.46	91,397.52	23,256.00	0.00	4,569.88	14,983.20	15,000.00	14,983.20	164,189.80
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA/UTC	AUXILIAR GENERAL A/ UTCE	12.0	7,616.46	1,938.00	0.00	9,554.46	91,397.52	23,256.00	0.00	4,569.88	14,983.20	15,000.00	14,983.20	164,189.80
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA/UTC	AUXILIAR GENERAL A/ UTCE	10.0	7,616.46	1,938.00	0.00	9,554.46	76,164.60	19,380.00	0.00	2,284.94	14,983.20	0.00	12,486.00	125,298.74
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	SECRETARÍA EJECUTIVA/UTC	AUXILIAR GENERAL A/ UTCE	10.0	7,616.46	1,938.00	0.00	9,554.46	76,164.60	19,380.00	0.00	2,284.94	14,983.20	0.00	12,486.00	125,298.74
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	SECRETARÍA EJECUTIVA/UTC	AUXILIAR ELECTORAL B CUBRE INCAPACIDAD	1.0	15,360.95	1,938.00	0.00	17,298.95	15,360.95	1,938.00	0.00	0.00	5,036.38	0.00	2,518.19	24,853.52
01/01/2024	P	PERMANENTE	DIRECTOR /A	DIRECCIÓN DE ORGANIZACIÓN	DIRECTOR /A	12.0	28,773.72	1,938.00	0.00	30,711.72	345,284.64	23,256.00	0.00	17,264.23	56,604.04	15,000.00	56,604.04	514,012.95
01/01/2024	P	PERMANENTE	COORDINADOR SPEN	DIRECCIÓN DE ORGANIZACIÓN	COORDINADOR SPEN	12.0	21,403.73	1,938.00	0.00	23,341.73	256,844.76	23,256.00	0.00	12,842.24	42,105.70	15,000.00	42,105.70	392,154.39
01/01/2024	P	PERMANENTE	COORDINADOR SPEN	DIRECCIÓN DE ORGANIZACIÓN	COORDINADOR SPEN	12.0	21,403.73	1,938.00	0.00	23,341.73	256,844.76	23,256.00	0.00	12,842.24	42,105.70	15,000.00	42,105.70	392,154.39
01/01/2024	P	PERMANENTE	COORDINADOR SPEN	DIRECCIÓN DE ORGANIZACIÓN	COORDINADOR SPEN	12.0	21,403.73	1,938.00	0.00	23,341.73	256,844.76	23,256.00	0.00	12,842.24	42,105.70	15,000.00	42,105.70	392,154.39
01/01/2024	T	PERMANENTE	TECNICO SPEN	DIRECCIÓN DE ORGANIZACIÓN	TECNICO SPEN	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	TECNICO SPEN	DIRECCIÓN DE ORGANIZACIÓN	TECNICO SPEN	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	TECNICO SPEN	DIRECCIÓN DE ORGANIZACIÓN	TECNICO SPEN	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	TECNICO SPEN	DIRECCIÓN DE ORGANIZACIÓN	TECNICO SPEN	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B/ DISEÑADOR/NANCY	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49

01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B/DISEÑADOR (A)	6.0	15,360.95	1,938.00	0.00	17,298.95	92,165.70	11,628.00	0.00	4,608.29	30,218.26	0.00	15,109.13	153,729.38
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B/DISEÑADOR (A)	6.0	15,360.95	1,938.00	0.00	17,298.95	92,165.70	11,628.00	0.00	4,608.29	30,218.26	0.00	15,109.13	153,729.38
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL B/DISEÑADOR (A)	6.0	15,360.95	1,938.00	0.00	17,298.95	92,165.70	11,628.00	0.00	4,608.29	30,218.26	0.00	15,109.13	153,729.38
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL A	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL A/RESP. REGISTRO DE CANDIDATOS	8.0	18,985.41	1,938.00	0.00	20,923.41	151,883.28	15,504.00	0.00	5,695.62	37,348.35	0.00	24,898.90	235,330.15
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR GENERAL A	7.0	7,616.46	1,938.00	0.00	9,554.46	53,315.22	13,566.00	0.00	2,284.94	14,983.20	0.00	8,740.20	92,889.56
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR GENERAL A	7.0	7,616.46	1,938.00	0.00	9,554.46	53,315.22	13,566.00	0.00	2,284.94	14,983.20	0.00	8,740.20	92,889.56
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR GENERAL A	7.0	7,616.46	1,938.00	0.00	9,554.46	53,315.22	13,566.00	0.00	2,284.94	14,983.20	0.00	8,740.20	92,889.56
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR GENERAL A	7.0	7,616.46	1,938.00	0.00	9,554.46	53,315.22	13,566.00	0.00	2,284.94	14,983.20	0.00	8,740.20	92,889.56
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR GENERAL A	7.0	7,616.46	1,938.00	0.00	9,554.46	53,315.22	13,566.00	0.00	2,284.94	14,983.20	0.00	8,740.20	92,889.56
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL C	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL C/ RD	7.0	11,933.68	1,938.00	0.00	13,871.68	83,535.76	13,566.00	0.00	3,580.10	23,476.09	0.00	13,694.39	137,852.34
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL E	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL E/ MESA DE APOYO	2.0	10,583.46	1,938.00	0.00	12,521.46	21,166.92	3,876.00	0.00	0.00	6,939.97	0.00	3,469.99	35,452.88
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL E	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL E/ MESA DE APOYO	2.0	10,583.46	1,938.00	0.00	12,521.46	21,166.92	3,876.00	0.00	0.00	6,939.97	0.00	3,469.99	35,452.88
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL E	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL E/ MESA DE APOYO	2.0	10,583.46	1,938.00	0.00	12,521.46	21,166.92	3,876.00	0.00	0.00	6,939.97	0.00	3,469.99	35,452.88
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL E	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL E/ MESA DE APOYO	2.0	10,583.46	1,938.00	0.00	12,521.46	21,166.92	3,876.00	0.00	0.00	6,939.97	0.00	3,469.99	35,452.88
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL E	DIRECCIÓN DE ORGANIZACIÓN	AUXILIAR ELECTORAL E/ MESA DE APOYO	2.0	10,583.46	1,938.00	0.00	12,521.46	21,166.92	3,876.00	0.00	0.00	6,939.97	0.00	3,469.99	35,452.88

01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL A/ MTTTO	12.0	7,616.46	1,938.00	0.00	9,554.46	91,397.52	23,256.00	0.00	4,569.88	14,983.20	15,000.00	14,983.20	164,189.80
01/02/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR ELECTORAL B	5.0	15,360.95	1,938.00	0.00	17,298.95	76,804.75	9,690.00	0.00	0.00	25,181.89	0.00	12,590.94	124,267.58
01/02/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR ELECTORAL B	5.0	15,360.95	1,938.00	0.00	17,298.95	76,804.75	9,690.00	0.00	0.00	25,181.89	0.00	12,590.94	124,267.58
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL A	5.0	7,616.46	1,938.00	0.00	9,554.46	38,082.30	9,690.00	0.00	0.00	12,486.00	0.00	6,243.00	66,501.30
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL A	5.0	7,616.46	1,938.00	0.00	9,554.46	38,082.30	9,690.00	0.00	0.00	12,486.00	0.00	6,243.00	66,501.30
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL A	5.0	7,616.46	1,938.00	0.00	9,554.46	38,082.30	9,690.00	0.00	0.00	12,486.00	0.00	6,243.00	66,501.30
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/02/2024	E	EVENTUAL	AUXILIAR GENERAL B	DIRECCIÓN DE PRERROGATIVAS	AUXILIAR GENERAL B/ SIMEI	5.0	5,570.24	1,938.00	0.00	7,508.24	27,851.20	9,690.00	0.00	0.00	9,131.54	0.00	4,565.77	51,238.51
01/01/2024	P	PERMANENTE	DIRECTOR	DIRECCIÓN DE JURIDICO	DIRECTOR	12.0	28,773.72	1,938.00	0.00	30,711.72	345,284.64	23,256.00	0.00	17,264.23	56,604.04	15,000.00	56,604.04	514,012.95
01/01/2024	T	PERMANENTE	COORDINADORA DE GENERO Y NO DISCRIMINACION	DIRECCIÓN DE JURIDICO CGYND	AUXILIAR ELECTORAL A	12.0	18,985.41	1,938.00	0.00	20,923.41	227,824.92	23,256.00	0.00	11,391.25	37,348.35	15,000.00	37,348.35	352,168.86
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO CGYND	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO	AUXILIAR ELECTORAL B	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO	AUXILIAR ELECTORAL B	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO	AUXILIAR ELECTORAL B	7.0	15,360.95	1,938.00	0.00	17,298.95	107,526.65	13,566.00	0.00	4,608.29	30,218.26	0.00	17,627.32	173,546.52
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO	AUXILIAR ELECTORAL B	7.0	15,360.95	1,938.00	0.00	17,298.95	107,526.65	13,566.00	0.00	4,608.29	30,218.26	0.00	17,627.32	173,546.52
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	DIRECCIÓN DE JURIDICO	AUXILIAR GENERAL A	7.0	7,616.46	1,938.00	0.00	9,554.46	53,315.22	13,566.00	0.00	2,284.94	14,983.20	0.00	8,740.20	92,889.56

01/02/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO CGYND	AUXILIAR ELECTORAL B	5.0	15,360.95	1,938.00	0.00	17,298.95	76,804.75	9,690.00	0.00	0.00	25,181.89	0.00	12,590.94	124,267.58
01/02/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	DIRECCIÓN DE JURIDICO CGYND	AUXILIAR ELECTORAL B	5.0	15,360.95	1,938.00	0.00	17,298.95	76,804.75	9,690.00	0.00	0.00	25,181.89	0.00	12,590.94	124,267.58
01/01/2024	P	PERMANENTE	TITULAR DEL ÓRGANO INTERNO DE CONTROL	ÓRGANO INTERNO DE CONTROL	CONTRALORA	12.0	28,773.72	1,938.00	0.00	30,711.72	345,284.64	23,256.00	0.00	17,264.23	56,604.04	15,000.00	56,604.04	514,012.95
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÓRGANO INTERNO DE CONTROL	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÓRGANO INTERNO DE CONTROL	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÓRGANO INTERNO DE CONTROL	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÓRGANO INTERNO DE CONTROL	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÓRGANO INTERNO DE CONTROL	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÓRGANO INTERNO DE CONTROL	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	P	PERMANENTE	JEFE DE ÁREA	ÁREA TÉCNICA DE INFORMATICA	JEFE DE ÁREA	12.0	22,045.84	1,938.00	0.00	23,983.84	264,550.08	23,256.00	0.00	13,227.50	43,368.87	15,000.00	43,368.87	402,771.32
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE INFORMATICA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE INFORMATICA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE INFORMATICA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE INFORMATICA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE INFORMATICA	AUXILIAR ELECTORAL B	6.0	15,360.95	1,938.00	0.00	17,298.95	92,165.70	11,628.00	0.00	4,608.29	30,218.26	0.00	15,109.13	153,729.38
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	ÁREA TÉCNICA DE INFORMATICA	AUXILIAR GENERAL A	12.0	7,616.46	1,938.00	0.00	9,554.46	91,397.52	23,256.00	0.00	4,569.88	14,983.20	15,000.00	14,983.20	164,189.80
01/01/2024	E	EVENTUAL	AUXILIAR GENERAL A	ÁREA TÉCNICA DE INFORMATICA	AUXILIAR GENERAL A	12.0	7,616.46	1,938.00	0.00	9,554.46	91,397.52	23,256.00	0.00	4,569.88	14,983.20	15,000.00	14,983.20	164,189.80
01/01/2024	P	PERMANENTE	JEFE DE ÁREA	ÁREA TÉCNICA DE COMUNICACIÓN	JEFE DE ÁREA TÉCNICA	12.0	22,045.84	1,938.00	0.00	23,983.84	264,550.08	23,256.00	0.00	13,227.50	43,368.87	15,000.00	43,368.87	402,771.32
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ DISEÑADOR GRAFICO	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ REALIZADOR AUDIOVISUAL	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ INTERPRETE DE LENGUA DE SEÑAS	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ DISEÑADOR GRAFICO	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ REALIZADOR AUDIOVISUAL	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ REALIZADOR AUDIOVISUAL	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ COMMUNITY MANAGER	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66

01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B	8.0	15,360.95	1,938.00	0.00	17,298.95	122,887.60	15,504.00	0.00	4,608.29	30,218.26	0.00	20,145.51	193,363.66
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B/ REALIZADOR	7.0	15,360.95	1,938.00	0.00	17,298.95	107,526.65	13,566.00	0.00	4,608.29	30,218.26	0.00	17,627.32	173,546.52
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL D	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL D	6.0	9,848.19	1,938.00	0.00	11,786.19	59,089.14	11,628.00	0.00	2,954.46	19,373.49	0.00	9,686.74	102,731.83
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE COMUNICACIÓN	AUXILIAR ELECTORAL B CUBRE INCAPACIDAD	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/01/2024	P	PERMANENTE	JEFE DE ÁREA TÉCNICA	ÁREA TÉCNICA DE CONSULTA CIUDADANA	JEFE DE ÁREA TÉCNICA	12.0	22,045.84	1,938.00	0.00	23,983.84	264,550.08	23,256.00	0.00	13,227.50	43,368.87	15,000.00	43,368.87	402,771.32
01/01/2024	P	PERMANENTE	COORDINADOR SPEN	ÁREA TÉCNICA DE CONSULTA CIUDADANA	COORDINADOR SPEN	12.0	21,403.73	1,938.00	0.00	23,341.73	256,844.76	23,256.00	0.00	12,842.24	42,105.70	15,000.00	42,105.70	392,154.39
01/01/2024	T	PERMANENTE	TECNICO SPEN	ÁREA TÉCNICA DE CONSULTA CIUDADANA	TECNICO SPEN	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE CONSULTA CIUDADANA	AUXILIAR ELECTORAL B DISEÑADOR	7.0	15,360.95	1,938.00	0.00	17,298.95	107,526.65	13,566.00	0.00	4,608.29	30,218.26	0.00	17,627.32	173,546.52
01/01/2024	P	PERMANENTE	JEFE DE ÁREA	ÁREA TÉCNICA DE TRANSPARENCIA	JEFE DE ÁREA TÉCNICA	12.0	22,045.84	1,938.00	0.00	23,983.84	264,550.08	23,256.00	0.00	13,227.50	43,368.87	15,000.00	43,368.87	402,771.32
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49

01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B	7.0	15,360.95	1,938.00	0.00	17,298.95	107,526.65	13,566.00	0.00	4,608.29	30,218.26	0.00	17,627.32	173,546.52
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/04/2024	E	EVENTUAL	AUXILIAR ELECTORAL B	ÁREA TÉCNICA DE TRANSPARENCIA	AUXILIAR ELECTORAL B/ CONOCELE	3.0	15,360.95	1,938.00	0.00	17,298.95	46,082.85	5,814.00	0.00	0.00	15,109.13	0.00	7,554.57	74,560.55
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49

01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
01/01/2024	T	PERMANENTE	AUXILIAR ELECTORAL B	AUXILIAR DE CONSEJEROS	AUXILIAR ELECTORAL B	12.0	15,360.95	1,938.00	0.00	17,298.95	184,331.40	23,256.00	0.00	9,216.57	30,218.26	15,000.00	30,218.26	292,240.49
											37,268,180.15	4,573,680.00	0.00	1,615,265.28	6,799,119.86	1,770,000.00	6,109,537.73	58,135,783.01

No. Cons	F-ING	NIVEL	CATEG	PUESTO	ADSCRIPCIÓN	MESES A TRABAJAR	COSTO MENSUAL			COSTO ANUAL				
							SUELDO	GASTOS DE CAMPO	SUMA	SUELDO ANUAL	GASTOS DE CAMPO	COMPENSACIÓN ELECTORAL	AGUINALDO	TOTAL ANUAL
1	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
2	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
3	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
4	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
5	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
6	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
7	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
8	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
9	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
10	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
11	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
12	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82
13	01/05/2024	E	EVEN TUAL	SUPERVISORS ELECTORALES LOCALES	DIRECCION DE ORGANIZACIÓN ELECTORAL, CAPACITACIÓN Y EDUCACIÓN CÍVICA	1.5	12,000.00	4,512.00	16,512.00	18,000.00	6,768.00	0.00	2,950.82	27,718.82

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